



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
12	1	A	1

This green sheet would add \$232,265 GF in 2019 and \$207,453 GF in 2020 for a 1.0 FTE Strategic Advisor 1 (SA1) position in the City Purchasing and Contracting Services Division (CPCS) in the Finance and Administrative Services (FAS) department.

The CPCS is responsible for monitoring and enforcing:

1. Social equity regulations in City construction contracts, such as prevailing wages, apprenticeship utilization, Women- and minority-owned businesses (WMBE) inclusion goals, and the City's acceptable worksite policy, and
2. Priority Hire requirements for City capital projects over \$5 million which includes the number of labor hours performed by individuals living in economically distressed zip codes, aspirational goals for workers of color and women construction workers, and other community workforce agreement worker protections.

This position will monitor and enforce these worker protections on current City projects and on upcoming large, complex projects such as the KeyArena Improvements and Repairs project (MC-SC-S9901). The monitoring will include on-site monitoring to provide oversight of the site working conditions and address any labor concerns immediately.

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**Budget Action Transactions**

**Budget Action Title:** Add \$232,265 GF in 2019 and \$207,453, in 2020 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$232,265 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance	StratAdvsr1,Exempt - FT	1	1	FAS	City Purchasing and Contracting Services	BO-FA-CPCS	50300	2019		\$232,265
2	Add \$207,453 to FAS for Priority Hire and Contract Compliance				FAS	City Purchasing and Contracting Services	BO-FA-CPCS	50300	2020		\$207,453
3	Increase GSF support for Priority Hire and Contract Compliance				FG	Appropriation to Special Funds	BO-FG-2QA00	00100	2019		\$232,265
4	Increase GSF support for Priority Hire and Contract Compliance				FAS	CPCS Purchasing Operations	397010	50300	2019	\$232,265	
5	Increase GSF support for Priority Hire and Contract Compliance				FG	Appropriation to Special Funds	BO-FG-2QA00	00100	2020		\$207,453
6	Increase GSF support for Priority Hire and Contract Compliance				FAS	CPCS Purchasing Operations	397010	50300	2020	\$207,453	