

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
ITD	001	B	001

Budget Action Title: Add \$250,000 GF to ITD for a Digital Navigators Program

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Debora Juarez, Lorena González

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$250,000	
Net Balance Effect	\$(250,000)	
Total Budget Balance Effect	\$(250,000)	

Budget Action Description:

This Council Budget Action would add \$250,000 GF to the Seattle Information Technology Department (ITD) for a Digital Navigators Program that would deploy community members with cultural competence and technical knowledge to assist residents with the use of computers and devices, internet and online services and applications needed to pursue jobs, education, health care and other vital services. The program would advance the digital equity objectives and strategies in the Internet for All Action Plan, launched by Resolution 31956 in July 2020. It would provide services such as grants to community-based organizations, language access support and curriculum translation, cohort training, ethnic media outreach, supplemental devices and hotspots, focus groups and community engagement. Other departments, including the Department of Neighborhoods, the Office of Arts and Culture, the Office of Immigrant and Refugee Affairs and the Seattle Public Library, may be involved in program design and implementation.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$250,000 GF to Seattle IT for a new Digital Navigators Program		0	0	ITD - IT000	ITD - BO-IT-D0400 - Frontline Services and Workplace	00100 - General Fund	2022	\$0	\$250,000