

# 2020 Seattle City Council Budget Action

Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| OED | 5      | A      | 1       |

**Budget Action Title:** Add \$50,000 GF (one-time) to OED to survey small businesses in the Central District

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

| Date |         | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

## Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2020 Increase (Decrease) | 2021 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Fund</b>                |                          |                          |
| <b>General Fund Revenues</b>       | \$0                      |                          |
| <b>General Fund Expenditures</b>   | \$50,000                 |                          |
| <b>Net Balance Effect</b>          | <b>\$(50,000)</b>        |                          |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | <b>\$(50,000)</b>        |                          |

## Budget Action Description:

This Budget Action adds \$50,000 GF (one-time) to the Office of Economic Development (OED) to fund a survey of small businesses in the Central District by a community-based organization that has experience working with these businesses, such as the Central Area Chamber of Commerce. This survey should collect information, including but not limited to: business owner demographics; how long businesses have been in operation; number of employees; specific challenges businesses have experienced; feedback on the impacts of gentrification, displacement, and commercial rent increases; and recommendations for how the City can support small businesses, particularly those owned by historically marginalized people.

OED should provide a report on the survey results, the recommendations suggested by survey respondents, and what actions the City could take to address these findings to the Human Services, Equitable Development, and Renters Rights Committee, or successor committee, and the Council

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Central Staff Executive Director by July 31, 2020.

## Budget Action Transactions

| # | Transaction Description  | Position Title | Number of Positions | FTE | Dept        | BSL                                   | Fund                 | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|-------------|---------------------------------------|----------------------|------|----------------|--------------------|
| 1 | Increase GF support for survey of small businesses in the Central District |                | 0                   | 0   | OED - ED000 | OED - BO-ED-X1D00 - Business Services | 00100 - General Fund | 2020 | \$0            | \$50,000           |