


Budget Hearing Parking Enforcement Officers

Select Budget Committee | October 13, 2022

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 City Budget Office Overview
of Proposed Budget
SEPT 28

 **Budget Hearings (Budget
Discussions & Issue ID)**
STEP 2 OCT 11 - OCT 14

 Budget Deliberations (Discussion
of Member Proposals)
OCT 25 - OCT 27

 **Balancing
Package**
NOV 7

 **Vote on Balancing
Package**
NOV 16

 **Final Action, City
Council Vote**
NOV 21

Issue Identification

1. Parking Enforcement Officers

Should the Council approve the Mayor's request to move PEOs from SDOT back to SPD?

The \$20 million transfer of PEOs to SPD is comprised of three financial transactions:

- \$18.1 million and 123 FTE to transfer of the PEO unit (salary and benefits);
- \$1.1 million for a transfer of citywide charges for central costs (FAS facilities and fleet services, ITD computers and tech infrastructure and SDHR employment services related to PEOs); and
- \$829,000 for a transfer of PEO unit overtime for parking enforcement and special events.

Issue Identification

- Because of differences in how SDOT and SPD recover overhead, the cost to the General Fund would increase by \$8.3 million if the division remained in SDOT.

Fund	2023 Costs without PEOs	2023 Costs with PEOs	Change
General Fund	\$14,686	\$23,026	\$8,341
Transportation Fund	\$46,517	\$41,572	(\$4,945)
Move Seattle Levy Fund	\$19,302	\$17,250	(\$2,052)
Transportation Benefit District Fund	\$6,010	\$5,371	(\$639)
REET II Capital Fund	\$2,123	\$1,897	(\$226)
School Safety Traffic and Pedestrian Improvement Fund	\$1,926	\$1,721	(\$205)
Waterfront LID #6751	\$772	\$690	(\$82)
REET I Capital Fund	\$542	\$485	(\$58)
Central Waterfront Improvement Fund	\$484	\$432	(\$51)
Seattle Streetcar Operations	\$358	\$320	(\$38)
Payroll Expense Tax	\$326	\$292	(\$35)
2023 LTGO Taxable Bond Fund	\$50	\$45	(\$5)
2023 Multipurpose LTGO Bond Fund	\$42	\$38	(\$4)
Total Indirect Cost Allocation	\$93,138	\$93,138	-

Issue Identification

Moving PEOs to SPD would:

- Allow PEOs to reach on their handheld computers the Washington State Patrol's ACCESS system, which provides real time information about vehicle licenses, stolen vehicles, and other information such as warnings, watches and emergency situations.
- SPD staff indicate that event planning and field operations would be more efficient under SPD command.
- SPD staff indicate that citizen complaint system for PEOs would be more transparent/ accessible if housed at the Office of Police Accountability.

Options:

- A. Retain the Parking Enforcement Division in SDOT; this option requires \$8.3 million of General Fund to fully staff the division.
- B. Redirect the transfer of the Parking Enforcement Division to the CSCC; the CSCC is a relatively new department established in the 2021 Adopted Budget, and may have limited capacity to manage a new function. Some above noted efficiencies would not be reached.
- C. No Change

Questions?

Budget Timeline | FALL 2022

