

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LEG	3	A	1

**Budget Action Title:** Cut \$430,024 GF from LEG and adopt legislation to reduce Mayor and Council salaries

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$(430,024)	
Net Balance Effect	\$430,024	
<b>Total Budget Balance Effect</b>	<b>\$430,024</b>	

## Budget Action Description:

This Council Budget Action cuts \$430,024 from the Legislative Department and reduces the annual salaries of the Mayor and Councilmembers to 100 percent of the Area Median Family Income for a one-person family, or \$76,000. The new salary will take effect in 2020 for seven of the nine councilmembers whose terms expire at the end of 2019 (Districts 1-7) and in 2022 for the remaining two councilmembers (Districts 8 and 9) and the Mayor, whose terms expire at the end of 2021. Legislation will be required to implement the proposed salary reductions.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Reduce salaries for Councilmembers representing Districts 1 through 7		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$(430,024)
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