

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	001	A	001

Budget Action Title: Add \$200,000 in FAS for study of public-safety staffing on waterways

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Lisa Herbold, Tammy Morales

Staff Analyst: Ann Gorman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Council Budget Action would add \$200,000 to the Department of Finance and Administrative Services (FAS) for a consultant-led study that would analyze comparator cities' public-safety staffing levels on city waterways, evaluate Seattle's level-of-service needs, and make any necessary recommendations that would protect the City's waterways while preserving public safety.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$200,000 in FAS for study of public-safety staffing on		0	0	FAS - FA000	FAS - BO-FA-CPCS - City Purchasing and Contracting Services	00100 - General Fund	2022	\$0	\$200,000

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waterways									
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