

Attachment A

Seattle Parks and Recreation

CIP Project Page

Ballard Commons Park Improvements and Playground Development

Project No:	MC-PR-21016	BSL Code:	BC-PR-20000
Project Type:	Discrete	BSL Name:	Building For The Future
Project Category:	Improved Facility	Location:	5701 22 nd Ave NW
Current Project Stage:	Stage 1 - Pre-Project Development	Council District:	Council District 6
Start/End Date:	2022 - 2024	Neighborhood District:	Ballard
Total Project Cost:	\$1,000,000	Urban Village:	Ballard Hub Urban Village

As part of City Councils' review of the 2022 proposed budget, \$1,000,000 was added to Seattle Parks and Recreation (SPR) for the development of a new playground at Ballard Commons Park and to conduct needed remediation to the park due to overuse during the pandemic. This project is part of the Building for the Future BSL and uses REET I Capital Funds.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Real Estate Excise Tax I	0	0	1,000	0	-	-	-	-	1,000
Total:	0	0	1,000	-	-	-	-	-	1,000
Fund Appropriations / Allocations¹	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
REET I Capital Fund	0	0	1,000	0	-	-	-	-	1,000
Total:	0	0	1,000	-	-	-	-	-	1,000

O&M Impacts: NA