

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPR	5	A	1

**Budget Action Title:** Appropriate \$1 million GF to SPR's CIP project to support renovation of Eli's Park/Burke Gilman Playground Park

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$1,000,000	
<b>Net Balance Effect</b>	<b>\$(1,000,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(1,000,000)</b>	

## Budget Action Description:

This Council Budget Action adds \$1 million GF to SPR's Major Maintenance Backlog and Asset Management Capital Improvement Program (CIP) project (MC-PR-41001) to support renovation of Eli's Park/Burke Gilman Playground Park.

This renovation project creates a nature-based park that is accessible and inclusive for all ages and abilities. Total project cost is estimated at \$4 million. SPR is planning to use \$1 million of existing funds for this new park. Private fundraising is expected to raise \$2 million. Additional funding is expected to come from grants or other public sources. This budget action would provide the additional funds needed to complete this project.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$1 million to renovate Burke Gilman Playground		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	00100 - General Fund	2020	\$0	\$1,000,000