

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle City Light	Paul Nissley / 727-8720 Cameron Keyes / 445-4399	Greg Shiring / 386-4085

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the City Light Department; acknowledging and approving the 2022 Integrated Resource Plan as conforming with the public policy objectives of The City of Seattle and the requirements of the State of Washington; and approving the Integrated Resource Plan for the biennium effective January 1, 2023, through December 31, 2025

Summary and Background of the Legislation:

Seattle City Light’s 2022 Integrated Resource Plan (IRP) is a long-term strategy to meet anticipated customer energy needs over the next 20 years. The IRP outlines the steps the utility will take to maintain greenhouse gas neutrality, maintain equitable access to clean and affordable energy, and make progress towards being greenhouse gas free by 2045 to conform with the 2019 Washington Clean Energy Transformation Act. As such, the IRP includes a 10-year Clean Energy Action Plan that allows City Light to meet its goals around reliability, affordability and environmental responsiveness, while also complying with regulatory requirements and ensuring service equity. The proposed Resolution approves the 2022 IRP for the biennium September 2022 through August 2024.

The 2022 IRP was developed under the Code of Washington (RCW), Chapter 19.280 which mandates Integrated Resource Planning every two years, and was informed by the participation of internal and external stakeholders.

Utilities within the state of Washington must develop comprehensive resource plans that meet their customers’ electricity needs in the short and long term. Seattle City Light is required to file a full Integrated Resource Plan due every four years, with a Progress Report due every two years in the interim in between full IRP updates. Integrated Resource Plans are comprehensive resource plans that explain the mix of generation and demand-side resources that the utility plans to use to meet their customers' electricity needs over the period covered in the plan, whereas Progress Reports reflect changing conditions and developments in those interim periods.

In accordance with RCW 19.280, the 2022 IRP requires the approval by the consumer-owned utilities’ governing board after public notice and hearing and subsequent filing with the State of Washington Department of Commerce by September 1, 2022. Resolution 31986 to approve the 2020 Integrated Resource Plan Progress Report was adopted by the Seattle City Council in February 2021.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Are there financial costs or other impacts of *not* implementing the legislation?
The adoption of this resolution ensures that City Light meets the requirements of RCW 19.280.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?
No.
- b. Is a public hearing required for this legislation?
Yes. RCW 19.280.050 requires the utility's governing body to approve the IRP after it has provided public notice and hearing.
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No.
- d. Does this legislation affect a piece of property?
No.
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?
This Resolution outlines a path for how City Light plans to meet its future power generation needs over the next 20 years. In implementing this Resolution, City Light will continue its efforts to ensure service equity and to offer services to vulnerable or historically disadvantaged communities consistent with City policy.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

This Resolution does not materially change Seattle's carbon emissions. The Resolution outlines a path for how City Light will continue to serve customers with greenhouse gas neutral power and make continued progress towards providing greenhouse gas free power by 2045.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

This Resolution does not materially change Seattle's ability to adapt to climate change.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

This is not a new initiative or major programmatic expansion; this effort is consistent with Seattle City Light's commitment to serve our customers with safe, reliable, affordable, and environmentally responsible electric service.

Summary Attachments: None.