

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	40	B	1

Budget Action Title: Add \$186,300 GF (ongoing) for legal support for sexual violence survivors; cut \$186,300 from SPD for recruitment and retention initiatives.

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This action adds \$186,300 GF (ongoing) to the Human Services Department to contract for legal representation for non-intimate partner sexual violence survivors. This legal support will focus on defending the civil rights and wishes of sexual violence survivors regardless of the criminal and civil judicial systems' procedures and responses. This legal support includes protecting the privacy rights of survivors.

Consistent with the 2020 Endorsed Budget, the proposed budget includes \$775,950 GF for services for victims of sexual assault; this action increases the program funding by 24.0 percent (\$962,250 total).

This budget action cuts \$186,300 GF from the \$1.6 million allocated in the 2020 Proposed Budget to the Seattle Police Department (SPD) for the purposes of recruitment and retention initiatives.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add ongoing GF for legal support		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2020	\$0	\$186,300
2	Cut from recruitment and retention initiatives		0	0	SPD - SP000	SPD - BO-SP-P1800 - Patrol Operations	00100 - General Fund	2020	\$0	\$(186,300)