

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	17	B	1

Budget Action Title: Add \$37,539 SBT-backed appropriation in 2020 to HSD to increase food delivery capacity

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Juarez; Mosqueda

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$37,539
Net Balance Effect	\$0	(\$37,539)
Total Budget Balance Effect	\$0	(\$37,539)

Budget Action description:

This green sheet provides \$37,539 in Sweetened Beverage Tax support in 2020 for the Human Services Department (HSD) to increase food delivery service to five more food banks, which is estimated to increase food access for 12,000 families. The current HSD funding supports deliveries from non-profit providers to approximately 20 food banks.

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Budget Action Transactions

Budget Action Title: Add \$37,539 SBT-backed appropriation in 2020 to HSD to increase food delivery capacity

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add Sweetened Beverage Tax funds to expand food delivery service				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2020		\$37,539