

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	004	A	001-2022

Budget Action Title: Add \$126,000 GF to HSD for programs for Gender-Based Violence provided by an agency serving the Native community

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Dan Strauss, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$126,000	
Net Balance Effect	\$(126,000)	
Total Budget Balance Effect	\$(126,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$126,000 ongoing GF to the Human Services Department (HSD) for programs supporting survivors of gender-based violence provided by an agency serving the Native community, such as Mother Nation.

The funding would support culturally-informed preventative and healing services responding to gender-based violence, including Missing and Murdered Indigenous Women, in Seattle. The funds will be used for staffing, program costs, supplies, and direct assistance for survivors of gender-based violence and MMIW families.

If passed this action would increase City funding for Mother Nation's community safety and gender-based violence programming in 2022 from \$408,764 to \$534,764, an increase of 31 percent.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for programs for Gender-Based Violence & MMIW Families		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2022	\$0	\$126,000