



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Monday, November 25, 2019

10:00 AM

(meeting may begin after Council Briefing)

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Abel Pacheco, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit <http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**November 25, 2019 - 10:00 AM**  
**(meeting may begin after Council Briefing)**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

---

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**The Select Budget Committee takes final votes on budget actions and budget legislation.**

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

**1. Council Budget Actions**

1. [CBA HSD-99-C-3](#) Rescind CBA HSD-99-C-2 and replace with CBA HSD-99-C-3: Add \$3.5 million GF in 2020 (ongoing) to HSD to contract with a law enforcement assisted diversion program, add 1.0 unfunded Assistant City Prosecutor and impose three provisos

*Attachments:* [CBA HSD-99-C-3](#)

2. [CBA  
HOM-2-D-1](#) Rescind HOM-2-C-1 and replace with HOM-2-D-1: Add \$815,000 GF, including \$142,000 GF in one-time funds, to HSD to open a tiny home village and impose a proviso

*Attachments:* [CBA HOM-2-D-1](#)

3. [CBA  
BLG-6-A-1](#) Approve and file CF 314438 - City Council Changes to the 2020 Proposed Budget and the 2020 - 2025 Proposed Capital Improvement Program

*Attachments:* [CBA BLG-6-A-1](#)

4. [CBA  
BLG-5-A-1](#) Amend and pass as amended CB 119689, the 2020 Budget ordinance

*Attachments:* [CBA BLG-5-A-1](#)  
[Substitute Attachment A - Appropriations by Budget Control Level v2](#)  
[Substitute Attachment B - Position Modifications for the 2020 Budget v2](#)

## E. Adjournment

### Related Budget Legislation:

[CF 314438](#) City Council Changes to the 2020 Proposed Budget and the 2020 - 2025 Proposed Capital Improvement Program.

[CB 119689](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2020; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

*Attachments:* [Att A - 2020 Appropriations by Budget Control Level](#)  
[Att B - Position Modifications for the 2020 Proposed Budget](#)

*Supporting Documents:* [Summary and Fiscal Note](#)

