

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
18	1	A	1

Budget Action Title: Cut \$27,479 GF from LAW to adjust full year position costs to nine months of position costs

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>(\$27,479)</u>	<u>\$0</u>
Net Balance Effect	\$27,479	\$0
Total Budget Balance Effect	\$27,479	\$0

Budget Action description:

This green sheet would cut \$27,479 GF in 2019 from the City Attorney's Office (LAW) from the full year position cost for the Video Specialist II position added in the Mayor's budget. This cut aligns position costs with other positions added in the Mayor's budget for hiring at the end of the first quarter.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
18	1	A	1

Budget Action Transactions

Budget Action Title: Cut \$27,479 GF from LAW to adjust full year position costs to nine months of position costs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut three months worth of position costs for video specialist II position				LAW	Criminal	BO-LW-J1500	00100	2019		(\$27,479)