

Major Capital Equipment

Project No:	MC-PL-B3200	BSL Code:	BC-PL-B3000
Project Type:	Ongoing	BSL Name:	Capital Improvements
Project Category:	Rehabilitation or Restoration	Location:	Various Locations
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project represents system-wide major depreciable equipment purchases for The Seattle Public Library, such as the Library's Automated Materials Handling System (AMHS).

Resources	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
2019 Library Levy Funding	-	-	34	-	-	-	-	-	34
General Fund	-	-	1,700	-	-	-	-	-	1,700
Seattle Voter-Approved Levy	-	-	466	-	-	-	-	-	466
Total:	-	-	2,200	-	-	-	-	-	2,200

Fund Appropriations / Allocations ¹	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
2019 Library Levy Fund	-	-	34	-	-	-	-	-	34
Library Fund	-	-	1,700	-	-	-	-	-	1,700
2021 Library Fund	-	-	466	-	-	-	-	-	466
Total:	-	-	2,000	-	-	-	-	-	2,200

O&M Impacts: NA

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars