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Budget Action Transactions

Budget Action Title: Cut \$23,544 GF and an SA3 position and add an SA1 position in 2019 and cut \$23,583 GF in 2020 from SMC for Court Resource Center staff

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut position and difference in position costs between SA3 and SA1	StratAdvsr3,Exempt - FT	-1	-1	SMC	Court Compliance	BO-MC-4000	00100	2019		(\$23,554)
2	Cut difference in position costs between SA3 and SA1				SMC	Court Compliance	BO-MC-4000	00100	2020		(\$23,583)
3	Add correct CRC position	StratAdvsr1,Exempt - FT	1	1	SMC	Court Compliance	BO-MC-4000	00100	2019		\$0