

## SUMMARY and FISCAL NOTE\*

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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**1. Legislation Title:** AN ORDINANCE authorizing the Director of Finance and Administrative Services or the Director’s designee to execute a lease with the Department of the Army for the City’s continued use of an approximately 13,000-square-foot warehouse facility at 1561 Alaskan Way South for the operation of the St. Martin de Porres Shelter for homeless men over the age of 50; and ratifying and confirming certain prior acts.

**2. Summary and Background of the Legislation.**

- a. *Summary:* The Department of Finance and Administrative Services (“**FAS**”) seeks authority to enter into a five-year lease with the Department of the Army for the City’s continued use of an approximately 13,000 square-foot warehouse facility at 1555 Alaskan Way South for the operation of the St. Martin de Porres shelter for homeless men over the age of 50.
- b. *Background:* For over thirty years, pursuant to a license granted by the Department of the Army, the City of Seattle has utilized (via a third-party operator) the approximately 13,000 square-foot warehouse facility as a shelter for homeless men over the age of 50. Such shelter – commonly known as the St. Martin de Porres Shelter, is currently operated by Catholic Community Services of Western Washington pursuant to a separate agreement with the City’s Human Services Department.

Late last summer, the City County passed an ordinance authorizing FAS to enter in a one-year license with the Department of the Army for the continued use and operation of the shelter.

With the existing license expiring on July 31, 2018, the Department of the Army has offered the City a lease, the term of which would run for five years – from August 1, 2018 through July 31, 2023. Pursuant to Seattle Municipal Code section 3.127.020.C.2, the authority of the Director of the Department of Finance and Administrative Services to execute leases is limited to those where the square footage of non-office premises does not exceed 9,000 square feet. Therefore, the Director now seeks the authority to execute for and on behalf of the City of

Seattle the new lease (where the square footage of the premises exceeds 9,000 square feet) with the Department of the Army.

## 2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project?     Yes  No

## 3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget?     Yes  No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No.
- c. Is there financial cost or other impacts of *not* implementing the legislation?

Yes. Absent implementation of this legislation, the City would no longer have an express agreement with Department of the Army for the use of premises out of which the St. Martin de Porres shelter is operated. Absent such an express agreement, the continued operation of the shelter could be in jeopardy.

## 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?  
Yes. Absent implementation of this legislation, the City would no longer have an express agreement with Department of the Army for the use of premises out of which the St. Martin de Porres shelter is operated. Absent such an express agreement, the continued operation of the shelter – as well as HSD’s agreement with Catholic Community Services of Western Washington to operate the shelter – could be in jeopardy.
- b. Is a public hearing required for this legislation?  
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?  
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?  
No.
- e. Does this legislation affect a piece of property?  
Yes. See attached map.

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

None and no.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

Not applicable.

**List attachments/exhibits below:**

Summary Attachment A – Depiction of approximate location of St. Martin de Porres Shelter