

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	13	A	1

Budget Action Title: Add \$1 million of Transportation Fund for SDOT to purchase waterfront transit service in 2020

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Transportation Fund (13000)		
Revenues	\$0	
Expenditures	\$1,000,000	
Net Balance Effect	\$(1,000,000)	
Total Budget Balance Effect	\$(1,000,000)	

Budget Action Description:

This Council Budget Action would add \$1 million of Transportation Fund for SDOT to continue transit operations similar to that currently delivered by the Waterfront Shuttle. The Waterfront Shuttle was funded by WSDOT in July 2018 as a mitigation for the Alaskan Way Viaduct removal. The free service runs approximately every 20 minutes, from 10 a.m. to 8 p.m., 7 days a week. The service connects

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Seattle Center to Pioneer Square and the Chinatown/International District via Alaskan Way, with an additional loop through Downtown Seattle from Pier 55 to the Central Library, Westlake Park, and Pike Place Market. WSDOT funding is scheduled to end in October 2019. This Council Budget Action would direct SDOT to procure similar services in 2020.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to procure free transit service for the Waterfront.		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	13000 - Transportation Fund	2020	\$0	\$1,000,000