

Attachment 5 to Errata Green Sheet 1-1-A
Errata item SEAIT 8

CIP Project Page

Seattle Information Technology
Applications Development- SDOT

BCL/Program Name:	Applications	BCL/Program Code:	D6600
Project Type:	New Investment	Start Date:	Q1/2017
Project ID:	D601TCDOT	End Date:	ONGOING
Location:	700 5th AVE		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	3
Neighborhood District:	Downtown	Urban Village:	Commercial Core

This new project provides funds to develop and implement software applications used by the Seattle Department of Transportation (SDOT). Improved applications seek to enhance project tracking, field work, and coordination with public and private partners. These applications will help SDOT facilitate ongoing projects including those enabled by the Move Seattle levy.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Internal Service Fees and Allocations, Outside Funding Partners	0	0	3,629	972	345	355	364	373	6,038
			3,968	1,320					6,725
Total:	0	0	3,629	972	345	355	364	373	6,038
			3,968	1,320					6,725
Fund Appropriations/Allocations									
Information Technology Fund	0	0	3,629	972	345	355	364	373	6,038
			3,968	1,320					6,725
Total*:	0	0	3,629	972	345	355	364	373	6,038
			3,968	1,320					6,725