

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
ITD	002	A	001

Budget Action Title: Add \$300,000 GF to ITD for the Technology Matching Fund

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Debora Juarez, Lorena González

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$300,000	
Net Balance Effect	\$(300,000)	
Total Budget Balance Effect	\$(300,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$300,000 GF to the Seattle Information Technology Department (ITD) for the Technology Matching Fund (TMF) grant program. This amount, together with the \$320,000 in the 2022 Proposed Budget, would sustain the approximate level of new funding appropriated for the TMF in 2021 (\$320,000 GF plus \$330,000 federal Coronavirus Local Fiscal Recovery Funds). The TMF provides grants of up to \$25,000 to qualifying non-profit organizations in Seattle for digital equity projects. City dollars are matched by the community's contribution of volunteer labor, materials, professional services, or cash. This CBA would help to advance the digital equity objectives and strategies in the Internet for All Action Plan, launched by Resolution 31956 in July 2020.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$300,000 GF to Seattle IT for the Technology Matching Fund.		0	0	ITD - IT000	ITD - BO-IT-D0400 - Frontline Services and Workplace	00100 - General Fund	2022	\$0	\$300,000