

**2019 - 2020 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
15	12	A	2

**Budget Action Title:** Add \$44,400 GF in 2019 and \$44,400 GF in 2020 to HSD for hand washing stations

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Juarez; Mosqueda

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$44,400	\$44,400
<i>Net Balance Effect</i>	(\$44,400)	(\$44,400)
<b>Total Budget Balance Effect</b>	(\$44,400)	(\$44,400)

**Budget Action description:**

This green sheet would add \$44,400 GF in 2019 and \$44,400 GF in 2020 to the Human Services Department to operate outdoor hand washing stations. These hand washing stations would augment basic access to hygiene services and could support individual hygiene needs of the homeless and decrease public health risks associated with living unsheltered; the stations would be placed strategically throughout the city for these purposes.

Each hand washing station costs an estimated \$179 monthly, including weekly cleaning and program administration, and \$70 in one-time expenses, for an annual total of \$2,220. This green sheet would fund 20 stations.

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**Budget Action Transactions**

**Budget Action Title:** Add \$44,400 GF in 2019 and \$44,400 GF in 2020 to HSD for hand washing stations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for hand washing stations				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$44,400
2	Increase GF support for hand washing stations				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$44,400