

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
247	1	B	2

Budget Action Title: Add \$219,716 GSF in 2017 to HSD for transitional housing

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: O'Brien; Sawant

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$219,716</u>	<u>\$0</u>
Net Balance Effect	(\$219,716)	\$0
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
Revenues	\$219,716	\$0
<u>Expenditures</u>	<u>\$219,716</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect		
	(\$219,716)	\$0

Budget Action description:

This budget action adds \$219,716 (GSF supported) in 2017 to backfill funds for transitional housing in Seattle expected to be lost as a result of changed prioritization for federal funds available through the McKinney-Vento Act.

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Budget Action Transactions

Budget Action Title: Add \$219,716 GSF in 2017 to HSD for transitional housing

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for transitional housing				FG	Human Services Operating Fund	Q5971620	00100	2017		\$219,716
2	Increase revenue from GSF for transitional housing				HSD	General Subfund Support	587001	16200	2017	\$219,716	
3	Increase appropriation for transitional housing				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$219,716