

General Government Services supported by CLFR Revenue Replacement in the 2022 Budget

Budget Amendment	Change Request Display Name
ARTS-003-B-002-2022	Rescind ARTS-003-B-001, add \$1 million GF to ARTS for organizations that did not qualify for Shuttered Venue Operators Grant funding
HSD-053-B-001	Add \$2.5 million GF to HSD to expand mobile mental and behavioral health crisis services
HSD-019-B-001	Add \$1.5 million GF to HSD for mobile advocacy services with flexible financial assistance for survivors of gender-based violence
HSD-119	Regional Peacekeepers collective
DEEL-006-A-001	Add \$500,000 GF to DEEL to expand mental health services in schools
DEEL-001-B-001	Add \$375,000 GF to DEEL for programming for Black girls and young women and Black queer and transgender youth
DEEL-005-B-001	Add \$250,000 GF to DEEL for restorative justice programming
CSCC-002-B-001	Add \$400,000 GF and two Strategic Advisor 2 positions to the CSCC to develop an implementation plan and response protocols for contracted low-acuity 9-1-1 emergency response
HSD-005-C-001	Add 1.0 FTE Senior Grants and Contracts Specialist (term-limited)
HSD-146	Funding for services from agencies specializing in american indian and alaskan native populations
FG-901-A-002-2022	SBT revenue replacement for food and nutrition programs
HOM-012-B-001	Add \$5 million GF to HSD to address facility needs to expand high-acuity shelter and behavioral health services
LEG-001-B-001-2022	Add \$850,000 GF to LEG to preserve staffing, address pay equity and prepare Council Chambers for hybrid in-person and virtual meetings
FG-001-D-001-2022	\$435,000 GF to the Seattle Public Libraries to repay the costs of repairing damage due to vandalism over the last two years SFD Payroll

Summary Att A - Corrected Revenue Replacement Table
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Spending Category	Operating Expense First Year
Community and Small Business Recovery	1,000,000
Community Safety/Mental Health	2,500,000
Community Safety/Mental Health	1,500,000
Community Safety/Mental Health	1,500,000
Community Safety/Mental Health	500,000
Community Safety/Mental Health	375,000
Community Safety/Mental Health	250,000
Community Safety/Mental Health	400,000
Community well being	92,503
Community well being	1,200,000
Community Safety/Mental Health	945,000
Housing and Homelessness	5,000,000
Supporting City Programs and Services	850,000
Supporting City Programs and Services	435,000
Supporting City Programs and Services	49,784,209
	66,331,712