

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	13	A	1

Budget Action Title: Add \$388,716 GF in 2019 and \$388,716 GF in 2020 to HSD for communicable disease response

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Bagshaw; Juarez

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$388,716</u>	<u>\$388,716</u>
Net Balance Effect	(\$388,716)	(\$388,716)
Total Budget Balance Effect	(\$388,716)	(\$388,716)

Budget Action description:

This green sheet would add \$388,716 GF in 2019 and \$388,716 GF in 2020 to the Human Services Department to provide Public Health Seattle-King County (PHSKC) funding for staffing to address communicable disease response and encampment management.

Of the \$388,716 in this green sheet, \$248,716 would pay for a fulltime public health nurse, a part-time epidemiologist and a part-time administrative specialist. These positions would enable PHSKC to identify, investigate and respond to cases and outbreaks of diseases among homeless and other vulnerable populations; control transmission of such diseases; and conduct outreach and education for prevention of such diseases.

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This green sheet would also fund a health and environmental investigator (\$140,000) for encampment site management. This staff person would conduct environmental site plan reviews for new encampment sites and assessments of existing sites as well as provide ongoing monitoring visits.

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Budget Action Transactions

Budget Action Title: Add \$388,716 GF in 2019 and \$388,716 GF in 2020 to HSD for communicable disease response

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for communicable disease response				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$388,716
2	Increase GF support for communicable disease response				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$388,716