

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to funding for housing; adopting a substantial amendment to The City of Seattle 2021 Annual Action Plan of the 2018-2022 Consolidated Plan for Housing and Community Development and authorizing its submission to the United States Department of Housing and Urban Development (HUD); authorizing acceptance of grant funds from HUD for programs and activities included in the Annual Action Plan; and ratifying and confirming prior acts.

Summary and background of the Legislation: This legislation adopts a substantial amendment to The City of Seattle 2021 Annual Action Plan of the 2018-2022 Consolidated Plan and authorizes its submission to the United States Department of Housing and Urban Development (HUD). This substantial amendment is responsive to requirements in HUD's September 13, 2021, *Notice CPD-21-10 Requirements for the Use of Funds in the HOME-American Rescue Plan Program*.

The funds have already been appropriated through Ordinance #126371. To implement the funds, jurisdictions have been directed to amend their most current Annual Action Plan.

Funds have been allocated to the Office of Housing to support the acquisition, rehabilitation, construction and/or rehabilitation of housing to support people at-risk of or experiencing homelessness and other Qualified Populations as detailed in HUD's September 13, 2021, *Notice CPD-21-10 Requirements for the Use of Funds in the HOME-American Rescue Plan Program*.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Is there financial cost or other impacts of *not* implementing the legislation?

Not implementing this legislation will cause the City to forgo approximately \$12.2 million in federal assistance that supports housing for low-income persons in Seattle.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

Yes.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

Yes.

d. Does this legislation affect a piece of property?

No.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

Programs and activities supported by these funds are specifically intended address homelessness and housing insecurity amongst low-income, homeless, at-risk, and other qualified persons and families. According to the 2020 Point in Time Count, Black and Indigenous people are disproportionately over-represented in Seattle/King County's homeless population.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

No.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

N/A

List attachments/exhibits below: