#### **SUMMARY and FISCAL NOTE**

Department:	Dept. Contact:	CBO Contact:		
LEG	Lish Whitson	N/A		

# 1. BILL SUMMARY

**Legislation Title:** A RESOLUTION setting the public hearing on the petition of BRE-BMR 6TH LLC for the vacation of the alley lying within Block 67, D.T. Denny's Park Addition to North Seattle in the block bounded by Thomas Street, Sixth Avenue North, John Street, and Taylor Avenue North, in Uptown Urban Center of Seattle, according to Chapter 35.79 of the Revised Code of Washington, Chapter 15.62 of the Seattle Municipal Code, and Clerk File 314497.

**Summary and Background of the Legislation:** This resolution sets the public hearing date for the petition of BRE-BMR 6TH LLC for the vacation of the alley lying within Block 67, D.T. Denny's Park Addition to North Seattle as required by the Revised Code of Washington and the Seattle Municipal Code. This is the alley bounded by Thomas Street, Sixth Avenue North, John Street, and Taylor Avenue North, and as contained in Clerk File 314497.

# 2. CAPITAL IMPROVEMENT PROGRAM

#### Does this legislation create, fund, or amend a CIP Project?

☐ Yes ⊠ No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

December 4 None	Master	Description of Lands	C44 D-4		Total Project Cost
Project Name:	Project LD.:	<b>Project Location:</b>	Start Date:	End Date:	Through 2029:

# 3. SUMMARY OF FINANCIAL IMPLICATIONS

#### Does this legislation have financial impacts to the City?

☐ Yes ⊠ No

If there are no projected changes to expenditures, revenues, or positions, please delete the table below.

Expenditure Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
General Fund					
Expenditure Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
Other Funds					

Revenue Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
General Fund					

Revenue Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
Other Funds					

Number of Positions	2024	2025 est.	2026 est.	2027 est.	2028 est.
Number of Fositions					
Total ETE Change	2024	2025 est.	2026 est.	2027 est.	2028 est.
Total FTE Change					

If there are no changes to expenditures, revenues, or positions, please delete Sections 3.a, 3.b, and 3.c and answer the questions in Section 4.

# 3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.  $\rm N/A$ 

Please describe any financial costs or other impacts of *not* implementing the legislation. Not implementing the legislation will delay the public hearing on the vacation of the Alley in Block 67.

# 4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

N/A

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.

Yes – see Attachment A

- c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.
  - i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

    No.
  - ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.  $\rm N\!/\!A$
  - iii. What is the Language Access Plan for any communications to the public?  $N\!/\!A$
- d. Climate Change Implications
  - Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.
     No.
  - ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

    No.
- e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals? N/A.

#### 5. CHECKLIST

Please click the appropriate box if any of these questions apply to this legislation.

☑ Is a public hearing required?
 ☑ Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?
 ☐ If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?
 ☐ Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

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If yes, please review requirements in Resolution 31203 for applicability and complete and attach "Additional risk analysis and fiscal analysis for non-utility partner projects" form.

# 6. ATTACHMENTS

# **List Summary Attachments (if any):**

Summary Attachment A – Sixth and Taylor Alley Vacation Map