

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPR	7	A	1

Budget Action Title: Cut \$500k GF in Recreation Facilities Program in SPR and backfill with \$500k King County Levy funding cut from the Play Area Renovations CIP project (MC-PR-41039)

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(500,000)	
Net Balance Effect	\$500,000	
Other Funds		
King County Parks Levy Fund (36000)		
Revenues	\$0	
Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$500,000	

Budget Action Description:

This Council Budget Action cuts \$500k GF in the Recreation Facilities Program in SPR and backfills this cut with \$500k in King County Parks Levy funding that is cut from the Play Area Renovations CIP project (MC-PR-41039). This allows the General Fund to be used for other Council priorities. This Council Budget Action also amends the Play Area Renovations CIP project (MC-PR-41039) page as shown in

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Attachment 1.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding in Recreation Facilities Program.		0	0	SPR - PR000	SPR - BO-PR-50000 - Recreation Facility Programs	00100 - General Fund	2020	\$0	\$(500,000)
2	Add funding in Recreation Facilities Program to backfill GF reduction.		0	0	SPR - PR000	SPR - BO-PR-50000 - Recreation Facility Programs	36000 - King County Parks Levy Fund	2020	\$0	\$500,000
3	Reduce funding for play area renovations program to backfill General Fund cut to Recreation Facilities program		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	36000 - King County Parks Levy Fund	2020	\$0	\$(500,000)