

SUMMARY and FISCAL NOTE*

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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- a. Legislation Title:** AN ORDINANCE related to appropriations for the Seattle Information Technology Department; amending Ordinance 125207, which adopted the 2017 budget; lifting a proviso; and ratifying and confirming certain prior acts.
- b. Summary and background of the Legislation:** This legislation lifts a budget proviso placed on funds in the Seattle Information Technology Department related to the deployment of body-worn cameras for the Seattle Police Department (Green Sheet 207-1-B-1-2017).

The 2017 Adopted Budget includes \$2,370,634 in the Seattle Information Technology Department (Seattle IT) for the procurement and operation of body-worn video for the Seattle Police Department. Council imposed a proviso adopted a proviso on Seattle Information Technology Department funding that appropriations could be spent until authorized by future ordinance except funds supported by the Bureau of Justice Assistance (BJA) Body-Worn Video Grant, the City’s matching funds for the BJA grant, funds expended for preliminary activities for the acquisition of body-worn cameras or costs associated with the deployment of body-worn cameras on downtown bicycle officers.

In accordance with Green Sheet 207-1-B-1-2017, the Seattle Police Department reconvened the BWV stakeholder workgroup identified in a 2016 Green Sheet (81-1-A-2-2016); sought its advice; developed an action plan for community engagement; documented how SPD will continue to engage and seek advice of the BWV stakeholder workgroup; and submitted to Council a final report summarizing community outreach, responsiveness to community input, and identified unresolved questions related to the BWV policy and protocols.

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project?** Yes No

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2022:
SPD Body Worn Video	D913TC000	700 5 th Ave.	Q3/2016	ONGOING	\$15,970,000

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? Yes No

The legislation removes a proviso Council adopted with the 2017 Budget.

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

- All anticipated costs to the Seattle Police Department and Seattle Information Technology Department are reflected above.
- In addition to SPD and Seattle IT costs, the 2017 Adopted and 2018 Endorsed budget includes \$57,000 in 2017 and \$103,000 in 2018 for a Law Department paralegal to support the retrieval, discovery, review and redaction of body-worn video.

- c. Is there financial cost or other impacts of *not* implementing the legislation?

- The Seattle Police Department has signed a contract with a vendor for full-deployment of body-worn cameras. If the legislation is not implemented, there may be costs terminating or significantly delaying the contract; these costs are currently unknown.
- The Council approved a position to serve as the body-worn video project manager in the Third Quarter Supplemental Budget Ordinance. The funding for this position is included in the project cost; if the project funding cannot be accessed, the position would need to be funded through another funding source for approximately \$170,000 annually.
- Both the Seattle Police Monitoring Team and U.S. District Court Judge Robart have expressed unfettered support of body-worn video deployment. Failure to lift the proviso may create challenges for reaching compliance with the Settlement Agreement.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?

This legislation lifts a proviso on Seattle Information Technology Department. The Seattle Police Department is managing the project and deployment of body-worn cameras. The Law Department is also impacted by the creation of body-worn video in the discovery process.

- b. Is a public hearing required for this legislation?

No public hearing is required for this legislation.

- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No property is involved with this legislation.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No publication of notice is required for this legislation.

e. Does this legislation affect a piece of property?

This legislation does not impact any property.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

The body-worn video project has engaged in series of conversations with the community including, but not limited, to the outreach and engagement that satisfies this proviso. Supplementary details of community engagement performed in 2015 and 2016 surrounding the body-worn video program can be found in the Seattle Police Department's October 3rd, 2016 response to Green Sheet 81-1-A-2-2015.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

The goal of the body-worn video program is to increase trust between the Seattle Police Department and the community it serves. Enhancing or creating the record of officer-public interaction in the form of body-worn video is expected to improve public trust in the department, as well as increase transparency. Seattleites have expressed a strong preference for equipping officers with body cameras - a 2015 public survey performed by Monitoring Team overseeing SPD's Department of Justice (DOJ) Consent Decree found that 89% of the public supports the use of body cameras in Seattle. The survey did not find a statistically significant population in the city who supports body-cameras by less than 80%. The same survey performed in 2016, found that 92% of the public supports the use of body cameras in Seattle.

h. Other Issues:

- The 2017-2018 Proposed Budget included two positions for the Law Department to support the increased workload associated with the retrieval, discovery, review and redaction of body-worn video. The Council cut 1.0 City Attorney position and \$75,000 in 2017 and \$138,000 in 2018. It is anticipated that the workload generated by the body-worn video program will necessitate the Assistant City Prosecutor position and that the city will need to provide the funding and position authority that was cut in the 2017 Adopted Budget.
- The body-worn video project budget includes funding for redaction and dissemination management, inventory management and user support costs. As the project moves forward and the workload for these types of activities becomes more defined, there will likely be a need for new position authority; these positions would be funded out of the existing body-worn video project budget.

List attachments/exhibits below: None.