



SEATTLE CITY COUNCIL

Legislative Summary

CB 119460

Record No.: CB 119460

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125786

In Control: City Clerk

File Created: 01/15/2019

Final Action: 03/15/2019

Title: AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Juarez

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att 1 – 2008 Parks Levy Project Page Revised

Drafter: Gerald Asp

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	01/29/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	01/29/2019	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	02/05/2019	sent for review	Civic Development, Public Assets, and Native Communities Committee			

Legislative Summary Continued (CB 119460)

Action Text: The Council Bill (CB) was sent for review. to the Civic Development, Public Assets, and Native Communities Committee

Notes:

1 City Council 02/19/2019 referred Civic
Development,
Public Assets,
and Native
Communities
Committee

Action Text: The Council Bill (CB) was referred. to the Civic Development, Public Assets, and Native Communities Committee

Notes:

1 Civic Development, 03/06/2019 pass Pass
Public Assets, and Native
Communities Committee

Action Text: The Committee recommends that City Council pass the Council Bill (CB).

Notes:

In Favor: 3 Chair Juarez, Vice Chair Bagshaw, Member González
Opposed: 0

1 City Council 03/11/2019 passed Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes:

In Favor: 7 Councilmember Bagshaw, Councilmember González , Councilmember
Herbold, Councilmember Johnson, Councilmember Juarez,
Councilmember O'Brien, Councilmember Sawant
Opposed: 0

1 City Clerk 03/14/2019 submitted for Mayor
Mayor's signature

1 Mayor 03/15/2019 Signed

1 Mayor 03/15/2019 returned City Clerk

1 City Clerk 03/15/2019 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125786

COUNCIL BILL 119460

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 122749 authorized a proposition to be submitted to Seattle’s voters that would levy for up to six years regular property taxes in excess of the limitation on levies in Chapter 84.55 RCW, for the purposes of acquiring, developing, or restoring parks, recreation facilities, cultural facilities, green spaces, playfields, trails, community gardens, and shoreline areas; and

WHEREAS, the proposed 2008 Parks and Green Spaces Levy (“Parks Levy”) was approved by Seattle voters on November 4, 2008; and

WHEREAS, the Parks Levy program created four major funding categories for levy funds:

- 1) Acquisitions, 2) Development, 3) Environment, and 4) Opportunity Fund; and

WHEREAS, the Parks and Green Spaces Levy included a \$14 million inflation contingency to cover escalating costs on construction and improvement projects in future years in the Development Category; and

WHEREAS, \$11,594,000 of the inflation contingency has been appropriated year to date; and

WHEREAS, Parks Levy projects have experienced inflation to date and have experienced a very challenging bid climate due to the recent economic boom; and

WHEREAS, the remaining \$2,408,000 of levy inflation adjustment dollars will be used to support the remaining projects within the Development Category as intended; and

1 WHEREAS, it is anticipated that appropriations for the recommended projects will be included
2 in the 2019-2024 Capital Improvement Program; NOW, THEREFORE,

3 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

4 Section 1. Utilizing the 2008 Parks and Green Spaces Levy's Development Category
5 inflation adjustment resources provided within the Neighborhood Parks and Playgrounds
6 subcategory, the 2019 Adopted Budget (Ordinance 125724) is amended to increase the
7 appropriation in the Neighborhood Parks and Playgrounds subcategory of the Development
8 Category, as further described in Attachment 1 to this ordinance:


Department	Project Name	Project ID	Amount
Parks and Recreation	Neighborhood Parks & Playgrounds – 2008 Parks Levy	MC-PR-16001	\$2,408,000

9 Section 2. In order to pay for necessary capital costs and expenses incurred, or to be
10 incurred, but for which insufficient appropriations were made due to causes that could not
11 reasonably have been foreseen at the time the 2019 Budget was adopted, the appropriations for
12 the following item in the 2019 Adopted Budget and the 2019-2024 Adopted Capital
13 Improvement Program are increased from the funds shown, as follows:

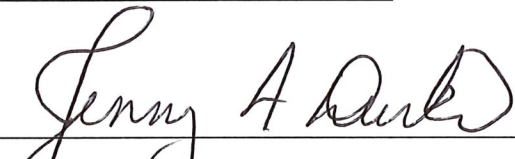
Item	Fund	Department	Budget Summary Level	Amount
2.1	2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy (BC-PR-10000)	\$2,408,000
Total				\$2,408,000

1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.


4 Passed by a 3/4 vote of all members of the City Council the 11th day of
5 March, 2019, and signed by me in open session in authentication of its
6 passage this 11th day of March, 2019.

7 
8 President Protem of the City Council

9 Approved by me this 15th day of MARCH, 2019.

10 
11 Jenny A. Durkan, Mayor

12 Filed by me this 15th day of MARCH, 2019.

13 
14 Monica Martinez Simmons, City Clerk

15 (Seal)

16 Attachments:
17 Attachment 1 – Neighborhood Parks and Playgrounds - 2008 Parks Levy Project Page Revised

Attachment 1
Department of Parks and Recreation
Neighborhood Parks & Playgrounds- 2008 Parks Levy

Project Type:	Ongoing	Project No.:	MC-PR-16001
Start/End Date:	N/A	BSL/Summary Code:	BC-PR-10000
Project Category:	Rehabilitation or Restoration	BSL/Summary Name:	2008 Parks Levy
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Not in an Urban Village

The project provides a contingency for Neighborhood Parks & Playground projects on a case-by-case basis, subject to Department recommendations. General costs applicable to all projects, such as interest on borrowed funds, may be paid from this project. This project is part of the 2008 Parks Levy.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Seattle Voter- Approved Levy	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
2008 Parks Levy Fund	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
2008 Parks Levy Fund	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0