

Jeff Simms  
**Select Budget Committee**  
**Date: October 27, 2021**  
**Version: 1**

### **HOM-WalkOn-1**

**Sponsor:** Councilmember Herbold

**Cosponsor:** Councilmember Lewis

Add \$300,000 GF in one-time funding to HSD for improvements and expansion of a tiny home village

**Effect:** This Council Budget Action would add \$300,000 GF in one-time funding to the Human Services Department (HSD) to expand the existing tiny home village at Camp Second Chance by 20 units.

Separate budget actions would provide funds for a sewer line and hygiene trailer at Camp Second Chance. The village currently has porta-potties as bathroom facilities for the 50 existing tiny houses. The funds in this action would only support the capital costs for the improvements and additional units, not the operational costs. An estimated \$400,000 annually would likely be required to operate the newly created units after completion of the improvements supported with the additional funding in this budget action.