

CITY OF SEATTLE
ORDINANCE 126469
COUNCIL BILL 120220

AN ORDINANCE authorizing, in 2021, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Human Services Department, Department of Transportation, Seattle Public Library, Fire Department, City Attorney’s Office, Seattle Center, Seattle Parks and Recreation, and Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor’s designee, the Director of Education, the Director of the Human Services Department, the Director of the Office of Immigrant and Refugee Affairs, the Director of the Office of Arts and Culture, the Director of the Office of Economic Development, the Director of the Office of Emergency Management, the Director of Transportation, the Fire Chief, and Chief Librarian, the City Attorney, the Director of Seattle Center, the Superintendent of Parks and Recreation, and the Police Chief are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support future appropriations, or in support of, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 120221.

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|---|--|---|-----------------------------|---------------|
| 1.1 | Department of Education and Early Learning | Department of Children, Youth & Families | The Early Childhood Education and Assistance Program (ECEAP) contract provides high quality preschool services for low-income families. The additional amount is for complex needs and summer programming. | General Fund (00100) | \$505,496 |
| 1.2 | Human Services Department | Washington State Department of Social and Health Services (DSHS) | To increase access to Coronavirus Disease 2019 (COVID-19) vaccines for older adults in King County. | Human Services Fund (16200) | \$291,422 |
| 1.3 | Human Services Department | Washington State DSHS | To provide education on COVID-19 and assistance with accessing COVID-19 vaccines to older adults and people with disabilities in King County. | Human Services Fund (16200) | \$104,955 |
| 1.4 | Human Services Department | Washington State Department of Commerce | The State of Washington's Department of Commerce will administer the Tiny Homes (Seattle) Project. The appropriation of \$2,000,000 was approved in the 2021-2023 State Capital Budget. After administrative overhead, Seattle will receive a net grant award of \$1,960,000. | Human Services Fund (16200) | \$1,960,000 |
| 1.5 | Executive (Office of Immigrant and Refugee Affairs) | Washington DSHS | Support for services to participants in the New Citizen Program (naturalization candidates) who receive State benefits through DSHS. | General Fund (00100) | \$670,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|---|---|--|-----------------------------|---------------|
| 1.6 | Executive (Office of Immigrant and Refugee Affairs) | Foundation to Promote Open Society | The purpose of the grant is to support and coordinate city government outreach efforts and responses to vulnerable immigrant communities during the COVID-19 pandemic and recovery. | General Fund (00100) | \$55,000 |
| 1.7 | Seattle Department of Transportation | Washington State Department of Transportation (WSDOT) - Regional Mobility Grant (RMG) | This grant will fund improvements to the Route 40 Transit Plus Multimodal Corridor and support conversion to RapidRide service by partner King County Metro. | Transportation Fund (13000) | \$3,000,000 |
| 1.8 | Seattle Department of Transportation | WSDOT | This grant will fund the construction of a protected bike line and other pedestrian and bicycle safety improvements along Martin Luther King Jr. Way between Rainier Ave S and S Judkins St. | Transportation Fund (13000) | \$1,800,000 |
| 1.9 | Seattle Department of Transportation | WSDOT | This grant from WSDOT's Safe Routes to School program will fund pedestrian safety improvements on NE 135th St between 27th Ave NE and 37th Ave NE. | Transportation Fund (13000) | \$620,000 |
| 1.10 | Seattle Department of Transportation | WSDOT | This grant will be used to construct the Madison Bus Rapid Transit (BRT) project. Construction is estimated to begin during the fourth quarter of 2021. | Transportation Fund (13000) | \$2,545,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|--------------------------------------|--|---|-----------------------------|---------------|
| 1.11 | Seattle Department of Transportation | WSDOT and United States Department of Transportation (USDOT) | These grants will be used to make significant bridge repairs on the West Seattle High-Rise Bridge, which is currently closed due to structural deficiencies, as well as the Spokane Street Swing Bridge (“low bridge”) running adjacent to the High-Rise bridge. The project will provide structural stabilization repairs to reopen the High-Rise Bridge and will make repairs related to load rating compliance on the low bridge. Overall project improvements will include replacement of damaged bridge decks, expansion joints, barrier segments, and seismic restrainers. Both grants require a 20% match, and this has been budgeted. | Transportation Fund (13000) | \$23,250,600 |
| 1.12 | Seattle Department of Transportation | WSDOT | This grant will fund construction of pedestrian and bicycle safety improvements on Greenwood Ave N and for the 1st Ave NW Neighborhood Greenway. | Transportation Fund (13000) | \$1,000,000 |
| 1.13 | Seattle Department of Transportation | National Highway System (NHS) | This NHS Asset Management Award will fund mill and overlay, pavement repair, crack seal, and curb ramp upgrades on 11th/12th Ave NE. | Transportation Fund (13000) | \$3,184,000 |
| 1.14 | Seattle Department of Transportation | NHS | This NHS Asset Management Award will fund improvements on Ballard Bridge including mill and overlay, pavement repair, crack seal, curb ramp upgrades, and replacement of asphalt surface. | Transportation Fund (13000) | \$5,000,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|--------------------------------------|---------------------------------------|---|-----------------------------|---------------|
| 1.15 | Seattle Department of Transportation | WSDOT - RMG | This grant will fund Design and Construction for roadway improvements as part of the RapidRide J/Roosevelt project. | Transportation Fund (13000) | \$3,000,000 |
| 1.16 | Seattle Department of Transportation | Federal Highway Administration (FHWA) | This grant will fund the portion of the Downtown Bike Network project that connects the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path along Alaskan Way between Broad St and Virginia St. The grant constitutes 30% of the project budget. | Transportation Fund (13000) | \$2,400,000 |
| 1.17 | Seattle Department of Transportation | FHWA | This grant will fund the construction of a protected bike line and other pedestrian and bicycle safety improvements along Martin Luther King Jr. Way between Rainier Ave S and S Judkins St. | Transportation Fund (13000) | \$1,800,000 |
| 1.18 | Seattle Public Library | Washington State Library | This grant will support the deployment of additional laptops and hotspots, in addition to in-language navigator services which will include virtual outreach and an assessment to track quantitative and qualitative outcomes. | Library Fund (10410) | \$37,500 |
| | | | | Library Fund (10410) | \$155,000 |
| 1.19 | Seattle Public Library | Washington State Library | This grant will focus on the continued digitalization of the Library's Northwest Photograph Collection, which includes over 1,400 historic photographs of people and places in Washington, Oregon, British Columbia, and Alaska. | Library Fund (10410) | \$15,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|--|--|---|-------------------------------|---------------|
| 1.20 | Human Services Department | Washington State DSHS | The purpose of this grant is to provide long-term services and supports to Medicaid-eligible older adults and people with disabilities in King County. | Human Services Fund (16200) | \$1,867,565 |
| 1.21 | Human Services Department | Department of Justice | Supporting the Domestic Violence Intervention Project in Seattle to reduce domestic violence and increase victim safety. | Human Services Fund (16200) | \$1,000,000 |
| 1.22 | Law Department | U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) | The State Traffic Safety Resource Prosecutor (TSRP) is a continuing project aimed at reducing impaired driving in Washington State. The State TSRP trains and educates prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners on topics crucial to impaired driving enforcement. The State TSRP provides experienced litigation assistance in the courtroom, legal memoranda, research assistance and online assistance via the State TSRP website and newsletter. | General Fund (00100) | \$178,718 |
| 1.23 | Executive (Office of Arts and Culture) | National Endowment for the Arts (NEA) | Grant supports mentorship and training for creative workers. | Arts and Culture Fund (12400) | \$30,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|------|---|--|--|-------------------------|----------|
| 1.24 | Executive (Office of Economic Development) | Washington Department of Ecology | The Washington Department of Ecology is granting funds for the annual Circular Innovation Challenge to help jumpstart market development ideas for entrepreneurs to reuse and recycle materials. The challenge, developed in partnership with Seattle Good Business Network (SGBN), a local nonprofit with a mission to advance an inclusive and sustainable local economy, will call on applicants to propose product ideas and business plans for using regional recycled materials within a circular economy framework. | General Fund (00100) | \$35,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|---|---|--|-------------------------|---------------|
| 1.25 | Executive (Office of Emergency Management) | Washington State Military Department - Emergency Management Division | This item increases appropriation authority by \$414,323 in the Office of Emergency Management budget summary level from the Washington State Military Department, Emergency Management Division. This funding from the Washington State Military assists state, local and tribal emergency management activities supporting the prevention of, preparation for, and response to emergencies and disasters and supports core Office of Emergency Management functions to maintain a citywide emergency management program. The term of the grant runs from June 1, 2021 to September 30, 2022. There is a \$414,323 matching requirement for this item, which will be met by resources in the OEM budget. There are no capital improvement projects associated with this item. | General Fund (00100) | \$414,323 |
| 1.26 | Executive (Office of Emergency Management) | Washington State Military Department - Emergency Management Division | This funding from the Washington State Military assists state, local and tribal emergency management activities supporting the prevention of, preparation for, and response to emergencies and disasters, and supports core Office of Emergency Management functions to maintain a citywide emergency management program. | General Fund (00100) | \$141,320 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|--------------------------------------|--|---|--|---------------|
| 1.27 | Seattle Center | Small Business Administration | City has already received \$2.1 million in 2021 from the ARPA Small Business Administration Shuttered Venue Operators grant authorized by the U.S. Congress to provide economic aid to shuttered venues such as performing arts organizations, theaters, movie theaters, and museums. This grant provides aid to McCaw Hall which suffered severe negative financial impacts as a result of the closure of the facility due to COVID-19. These funds can be used for specific expenses such as payroll, utility payments, and other business expenses including maintenance costs. There is no local match for these funds. | Seattle Center McCaw Hall Fund (11430) | \$1,075,884 |
| 1.28 | Seattle Department of Transportation | Washington State - Connecting Washington | This grant will fund the construction of a new projected bike plan on Martin Luther King Jr Way S between Rainier Ave S and S Judkins St and make multimodal safety improvements at the intersection of Rainier Ave S and MLK Jr Way S. | Transportation Fund (13000) | \$900,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|--------------------------------------|----------------|---|-----------------------------|---------------|
| 1.29 | Seattle Department of Transportation | WSDOT | The grant will help fund the Admiral Way SW/Fairmount Ave N. bridge seismic project. The project will increase the seismic resiliency of the Admiral Way Bridge. Specific retrofits to be constructed may include expansion joint replacement, fiber wrapping structural elements, installation of restrainers, and abutment seat extensions. | Transportation Fund (13000) | \$3,000,000 |
| 1.30 | Seattle Department of Transportation | WSDOT - RMG | This grant will fund implementation of speed and reliability improvements along the corridor and provide direct connection to upcoming University District light rail station. May include bus lanes, pedestrian improvements and signal modifications including transit signal priority. | Transportation Fund (13000) | \$2,000,000 |
| 1.31 | Seattle Department of Transportation | WSDOT | This item increases grant-backed appropriation authority by \$137,402 in Seattle Department of Transportation's Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This item accepts the entire biennium grant amount of \$897,524; however it only appropriates \$137,402 at this time. The remainder of the grant will be appropriated in future budget actions. This grant is awarded from July 1, 2021 to June 30, 2023. No local match is required. | Transportation Fund (13000) | \$897,524 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|-------------------------|--|---|----------------------|---------------|
| 1.32 | Seattle Fire Department | Department of Homeland Security /FEMA through King County Office of Emergency Management | The Complex Coordinated Terrorist Attack (CCTA) Grant Program's objective is to build and sustain capabilities of local, state, tribal and territorial jurisdictions to enhance their preparedness for complex coordinated terrorist attacks by (1) identifying capability gaps related to responding, preventing and preparing for a CCTA; (2) developing plans and processes to identify the gaps; (3) training personnel and the whole community to implement the plans and processes; and (4) conducting exercises to validate capabilities and identify opportunities for corrective action. | General Fund (00100) | \$15,000 |
| 1.33 | Seattle Fire Department | Department of Homeland Security /FEMA Through Pierce County Office of Emergency Management | The Urban Search and Rescue (US&R) Grant Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage. FEMA provides funding for the US&R Task Force (a team of individuals specializing in urban search and rescue, disaster recovery and emergency, triage and medicine) to be deployed to emergency and disaster sites as needed. | General Fund (00100) | \$100,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|-------------------------|---|--|----------------------|---------------|
| 1.34 | Seattle Fire Department | FEMA through Pierce County Office of Emergency Management | The Urban Search and Rescue (US&R) Grant Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage. | General Fund (00100) | \$25,439 |
| 1.35 | Seattle Fire Department | Washington State Patrol - Office of the Fire Marshall | The purpose of the Basic Firefighter Training Program is to provide training resources. This includes a uniform plan of financial support for modular training options to ensure firefighters across the state meet a basic level of safe performance and professional development. The State's objective is to ensure that every fire department in the state of Washington has the ability and opportunity to provide their firefighters with basic firefighter training that is affordable, accessible, achievable and based on community risk. | General Fund (00100) | \$23,400 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|------|-------------------------|---------------------------------------|---|----------------------|-----------|
| 1.36 | Seattle Fire Department | Department of Homeland Security /FEMA | <p>The State Homeland Security Program (SHSP) is a core assistance program that provides funds to build capabilities at the state, local, tribal and territorial levels, to enhance our national resilience to absorb disruptions and rapidly recover from incidents both natural and manmade as well as to implement the goals and objectives included in State Homeland Security Strategies and Initiatives in their State Preparedness Report (SPR). Activities implemented under SHSP must support terrorism preparedness by building or enhancing capabilities that relate to the prevention of, protection from, mitigation of, response to, and recovery from terrorism in order to be considered eligible. However, many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards.</p> | General Fund (00100) | \$342,500 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|------|-------------------------|---------------------------------------|---|----------------------|-----------|
| 1.37 | Seattle Fire Department | Department of Homeland Security /FEMA | <p>The Urban Area Security Initiative (UASI) grant program assists high-threat, high-density Urban areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to and recover from acts of terrorism. The UASI program is intended to provide financial assistance to address the unique multi-discipline planning, organization, equipment, training and exercise needs of high-threat, high-density urban areas, and to assist these areas in building and sustaining capabilities to prevent, protect against, mitigate, respond to and recover from threats or acts of terrorism using the Whole Community approach. Activities implemented with UASI funds must support terrorism preparedness by building or enhancing capabilities that relate to the prevention of, protection from, mitigation of, response to or recovery from terrorism in order to be considered eligible. However, many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards.</p> | General Fund (00100) | \$750,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|------------------------------|--|---|----------------------------------|---------------|
| 1.38 | Seattle Parks and Recreation | King County – Youth Amateur Sports Grant | This Youth and Amateur Sports Grant (YASG) from King County supports the Major Maintenance Backlog Master Project (MC-PR-41001), and will be used for improvements to Lakeridge Playfield. Specifically, grant funds will be used to fund the costs associated with playfield turf improvements and multi-sports court resurfacing at Lakeridge Playfield. This is a reimbursable grant, requiring no match. The grant expiration date is 12/31/2022. | Park And Recreation Fund (10200) | \$100,000 |
| 1.39 | Seattle Parks and Recreation | Washington State Parks Boating Program | This grant from the State of Washington, Washington State Parks and Recreation Commission (WSPRC) acting by and through its Clean Vessel Act Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will be used to install a sewage pump out location at South Leschi Moorage. This is a reimbursable grant, requiring a match of \$92,433 which the project budget satisfies. The grant expiration date is 5/01/2023 | Park And Recreation Fund (10200) | \$277,300 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|------|------------------------------|---|---|----------------------------------|-----------|
| 1.40 | Seattle Parks and Recreation | Washington State Department of Commerce | This grant from the Washington State Department of Commerce (WSDOC), through the 2016 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. Specifically, grants funds used toward construction will include but not be limited to the development of a 2,860 square-foot, one-story canoe carving center. This is a reimbursable grant, requiring a \$966,280 match which the project budget satisfies. The grant expiration date is 6/30/2023 | Park And Recreation Fund (10200) | \$242,500 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|------|------------------------------|---|--|----------------------------------|-----------|
| 1.41 | Seattle Parks and Recreation | Washington State Department of Commerce | This grant from the Washington State Department of Commerce (WSDOC), through the 2020 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. Specifically, grants funds used toward construction will include but not be limited to the development of a 2,860 square-foot, one-story canoe carving center. This is a reimbursable grant, requiring a \$242,500 match which the project budget satisfies. The grant expiration date is 6/30/2023. | Park And Recreation Fund (10200) | \$966,280 |
| 1.42 | Seattle Parks and Recreation | Youth Athletic Facilities (YAF) | This grant from the Washington State Recreation and Conservation Office (RCO) supports the Major Maintenance Backlog Master Project (MC-PR-41001) and will be used for lighting improvements to West Queen Anne Playfield East. Specifically, grant funds will be used to replace the existing field lights that surround two baseball fields, and an overlapping soccer and ultimate Frisbee field: surrounding a three-acre field area. This is a reimbursable grant, requiring a \$441,000 match which the project budget satisfies. The grant expiration date is 7/31/23. | Park And Recreation Fund (10200) | \$350,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|------------------------------|--|--|----------------------------------|---------------|
| 1.43 | Seattle Parks and Recreation | King County – Youth Amateur Sports Grant | This Youth and Amateur Sports Grant (YASG) from King County supports the South Park Campus Improvements Master project (MC-PR-21003) and will be used towards improvements to the South Park campus. Specifically, grants funds will be used to assist with the costs of playfield improvements: natural turf conversion to full-size synthetic turf field with lighting. This is a reimbursable grant, requiring no match. The grant expiration date is 12/31/2022. | Park And Recreation Fund (10200) | \$200,000 |
| 1.44 | Seattle Parks and Recreation | King County – Youth Amateur Sports Grant | This Youth and Amateur Sports Grant (YASG) from King County supports the Major Maintenance Backlog Master Project (MC-PR-41001), and will be used for improvements to Maple Wood Playfield. Specifically, grant funds will be used to assist with the costs of playfield improvements which include new: drainage, irrigation, grass playing surface, dugouts, bleachers, and adjustments to allow for multiple sports. This is a reimbursable grant, requiring no match. The grant expiration date is 12/31/2022. | Park And Recreation Fund (10200) | \$200,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|------------------------------|--|--|----------------------------------|---------------|
| 1.45 | Seattle Parks and Recreation | Washington State Department of Ecology | This grant will fund a portion of the demolition of the seismically unstable Pier 63 structure on the Seattle Waterfront. Demolishing the pier provides environmental benefits by reducing overwater coverage on Elliott Bay and removing creosote treated wooden piles. | Park And Recreation Fund (10200) | \$1,500,000 |
| 1.46 | Seattle Police Department | Washington Traffic Safety Commission | This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. | General Fund (00100) | \$20,900 |
| 1.47 | Seattle Police Department | Washington Association of Sheriffs and Police Chiefs | This grant supports sexual assault investigations that result from sexual assault kit testing for the purpose of creating a just resolution for the victim, regardless of a prosecutor's ability to prosecute a case. | General Fund (00100) | \$100,000 |
| 1.48 | Seattle Police Department | Washington State Military Department – Emergency Management Division | The UASI Grant assists high-threat, high-density urban areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. | General Fund (00100) | \$3,075,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|---------------------------|---------------------------------|---|----------------------|---------------|
| 1.49 | Seattle Police Department | Department of Homeland Security | This grant provides funds to establish a land-based radiological and nuclear detection program, initially in the UASI identified Seattle Urban Area (Seattle, Bellevue, King County, Pierce County, Snohomish County, etc.). This is a yearly allocation that will primarily focus on the continuation of the Program, funding the Program Manager and the purchase and distribution of approved equipment. | General Fund (00100) | \$950,000 |
| 1.50 | Seattle Police Department | Department of Homeland Security | This funding from the Department of Homeland Security is provided to address gaps in services and operations in King County: \$85,000 for contract staff at Washington State Fusion Center; \$50,000 for a Region 6 Situational Awareness Kit to give first responders access to dynamic interoperable communication, real-time data sharing, and mapping; \$135,000 for search and detection equipment for high-risk areas; and \$135,000 for situational awareness equipment that provides enhanced safety for officers responding to hazardous environments. | General Fund (00100) | \$405,000 |
| 1.51 | Seattle Police Department | Department of Homeland Security | This funding from the Department of Homeland Security is provided to address gaps in terrorism preparedness services in King County. | General Fund (00100) | \$18,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|---------------------------|--|---|----------------------|---------------|
| 1.52 | Seattle Police Department | Washington Association of Sheriffs and Police Chiefs | This funding from the Washington State Legislature (passing through the Washington Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program. | General Fund (00100) | \$854,000 |
| 1.53 | Seattle Police Department | Washington Traffic Safety Commission | This item provides funding for impaired driving training. | General Fund (00100) | \$50,000 |
| 1.54 | Seattle Police Department | COPS Office | Funds will be used to develop sustainable relationships with police and community members that strive for greater understanding and empathy amongst the participants and to foster a working relationship to collectively create strategic possibilities for a shared way forward for policing in Seattle. Specifically, \$44,512 will be used to hire a 0.5 full time equivalent to schedule Peace Dialogues with police and community members, \$8,950 will be used to purchase meeting supplies, \$46,300 will be used for community member and officer training, and \$25,000 will be used to contract with an evaluator to measure the effectiveness of the program. | General Fund (00100) | \$124,762 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|-------------|---------------------------|--|---|----------------------|---------------|
| 1.55 | Seattle Police Department | Department of Justice, Bureau of Justice Assistance | The City of Seattle as the identified Fiscal Agent, annually submits a joint application on behalf of The City of Seattle and surrounding jurisdictions. This joint application represents the highest priorities for the 11 jurisdictions for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing much-needed law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime, and streamlining and augmenting technology systems. JAG provides SPD with funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009 when the City budget could not sustain these staff positions. | General Fund (00100) | \$771,127 |
| 1.56 | Seattle Police Department | Washington State Dept of Commerce, Community Services and Housing Division | This item provides funding to contract with a mental health professional to work with officers, civilian employees, and their families in coping with traumatic events and the impacts of the COVID-19 pandemic. | General Fund (00100) | \$247,000 |

| Item | Department | Grantor | Purpose | Fund | Amount |
|--------------|---------------------------|---------------------------------|--|----------------------|---------------------|
| 1.57 | Seattle Police Department | Department of Homeland Security | Grant provides funds to establish a radiological and nuclear detection program, initially in the UASI identified Urban Area (Seattle, Bellevue, King County, Pierce County, and Snohomish County). This represents the 2021 allocation for the nine-year grant; initial funding was accepted in Q2 2020. This year's allocation will primarily focus on planning and building the partnership. We will also look at regional equipment and training needs. | General Fund (00100) | \$500,000 |
| Total | | | | | \$75,142,515 |

1 Section 2. Any act consistent with the authority of this ordinance taken after its passage
 2 and prior to its effective date is ratified and confirmed.

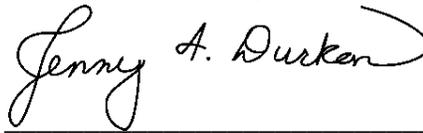
1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 22nd day of November, 2021,
5 and signed by me in open session in authentication of its passage this 22nd day of
6 November, 2021.

7 

8 President _____ of the City Council

9 Approved / returned unsigned / vetoed this 2nd day of December, 2021.

10 

11 Jenny A. Durkan, Mayor

12 Filed by me this 2nd day of December, 2021.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)