

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	027	A	001

Budget Action Title: Add \$100k to HSD to expand a fresh produce program serving the Central District

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Debora Juarez

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$100,000 GF to the Human Services Department (HSD) to expand a food program serving the Central District, such as the Clean Greens Farm and Market.

The Clean Greens Farm and Market was established in 2007 by the Black Dollar Days Task Force. They provide free and low-cost produce through a farm stand in the parking lot of New Hope Missionary Baptist Church. The fresh produce is farmed locally, relying primarily on volunteers. Increased funding will allow them to hire staff to grow and distribute more produce.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for fresh produce program		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2022	\$0	\$100,000