

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Legislative	Jeff Simms 206-475-9046	

\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to City finances; creating a fund for depositing donations, gifts, and grants related to The City of Seattle’s response to homelessness and provision of human services.

**Summary and background of the Legislation:** The legislation creates a new Homelessness and Human Services Fund to be administered by the Department of Finance and Administrative Services. The fund differs from the existing Human Services Fund in that it can accept donations, gifts, and grants from organizations, corporations, businesses, and individuals, as well as transfers from other City funds as approved by the City Council.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget? \_\_\_ Yes  No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs? No

Is there financial cost or other impacts of *not* implementing the legislation? No

**4. OTHER IMPLICATIONS**

- a. **Does this legislation affect any departments besides the originating department?**  
Yes, the legislation will create a new fund that could affect multiple departments depending on how deposits into and expenditures from the fund are managed. The financial practices of the Department of Finance and Administrative Services will also be affected to manage this new fund
- b. **Is a public hearing required for this legislation?** No
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No

- d. Does this legislation affect a piece of property?** No
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?** This legislation is unlikely to have an impact on the Race and Social Justice Initiative. However, it establishes a fund that could receive donations and gifts, which could increase the resources for homelessness and human services programs. Many homelessness and human services programs serve vulnerable or historically disadvantaged populations that would benefit from the additional funding for programs.
- f. Climate Change Implications**
- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?** No
  - 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.** No
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).** Not applicable.