

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OCR	5	A	1

**Budget Action Title:** Cut \$52,404 GF from OCR and delay hiring of new positions by three months

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$(52,404)	
<b>Net Balance Effect</b>	<b>\$52,404</b>	
<b>Total Budget Balance Effect</b>	<b>\$52,404</b>	

## Budget Action Description:

This Council Budget Action cuts \$52,404 GF from the Office for Civil Rights (OCR) by delaying hiring for the two proposed position additions in the Mayor's 2020 Proposed Budget by three months rather than supporting full-year costs.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut PDSpecII to 9 months		0	0	OCR - CR000	OCR - BO-CR-X1R00 - Civil Rights	00100 - General Fund	2020	\$0	\$(23,600)
2	Cut SA1 to 9 months		0	0	OCR - CR000	OCR - BO-CR-X1R00 - Civil Rights	00100 - General Fund	2020	\$0	\$(28,804)

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