

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
FAS	1	B	1

Budget Action Title: Amend the CIP page for the FAS Fire Station 31 Improvements (MC-FA-FS31MP) and add \$500,000 for a temporary replacement fire station

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Bruce Harrell, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
REET I Capital Fund (30010)		
Expenditures	\$500,000	
Net Balance Effect	\$(500,000)	
Total Budget Balance Effect	\$(500,000)	

Budget Action Description:

This Council Budget Action adds \$500,000 REET I to the Department of Finance and Administrative Services (FAS) FAS Fire Station 31 Improvements CIP Project (MC-FA-FS31MP) in 2020 and renames that CIP Project to "Fire Station 31 Temporary Station" for creation of an interim fire station and siting of a permanent station as shown on Attachment A. The amended CIP Project provides funding to site and erect a temporary station using tents and trailers, and funding for site selection for a permanent

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replacement to the existing Fire Station 31. The current CIP Project includes \$1.5 million for these activities in 2020; with this Council Budget Action, a total of \$2 million will be available to relocate the Fire Station.

Fire Station 31, located at 1319 N. Northgate Way, has been closed; and the City of Seattle has temporarily relocated fire fighters and apparatuses from Fire Station 31 to neighboring fire stations to allow for the testing of mold, mycotoxins, and water intrusion in the facility. Due to structural conditions and physical capacity issues of an aging building, this budget action will replace the station instead of making repairs. A new state-of-the-art facility will preserve the health and safety of fire fighters, as well as provide better and faster emergency services for the neighborhoods surrounding this station.

This Council Budget Action envisions three phases: (1) creation of a temporary fire station using tents and trailers, estimated to cost \$3.6 million; (2) site selection and cost estimating for a replacement Fire Station 31; and (3) replacing Fire Station 31 either in situ or in a new location, estimated to cost \$43.4 million.

This Council Budget Action funds the first two stages of the project. Funding for this budget action was included as a reserve in the Real Estate Excise Tax I (REET I) fund. This Council Budget Action reallocates \$500,000 held in REET I reserves for 2020 to fully fund the Fire Station 31 Temporary Station CIP project. The Council anticipates that future funding for the permanent facility will come from one or more of the following sources: REET funding set aside in the FAS CIP for North Seattle public safety facilities, future bonds, or a possible future levy. In 2020, FAS and the City Budget Office intend to submit a plan to the City Council for financing and constructing a permanent Fire Station 31.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add REET I funding for temporary station		0	0	FAS - FA000	FAS - BC-FA-PSFACFIRE - Public Safety Facilities Fire	30010 - REET I Capital Fund	2020	\$0	\$500,000