

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 38 | 8 | A | 2 |

The Mayor is authorized on behalf of the City of Seattle to execute a collective bargaining agreement with the Seattle Police Officers' Guild, effective January 1, 2015 through December 31, 2020, substantially in the form attached to Council Bill 119368, which was passed by the City Council on November 13, 2018.

The appropriation authority necessary to fund the agreement for the period of January 1, 2015 through December 31, 2018 is authorized in Council Bill 119368. This green sheet adds appropriation authority for 2019 and 2020, which extends necessary authority to the end of the contract term.

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|------------|---------------|---------------|----------------|
| 38 | 8 | A | 2 |

Budget Action Transactions

Budget Action Title: Add to SPD and PPEN \$40 million (GF) in 2019 and \$50 million (GF) in 2020 to fund the Seattle Police Officer's Guild Contract; and rescind GS 38-8-A-1

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | PPEN | Police Relief and Pension | BO-PP-RP604 | 61060 | 2019 | | \$3,225,910 |
| 2 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Administrative Operations | BO-SP-P8000 | 00100 | 2019 | | \$231,530 |
| 3 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Chief of Police | BO-SP-P1000 | 00100 | 2019 | | \$282,982 |
| 4 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Compliance and Professional Standards Bureau | BO-SP-P2000 | 00100 | 2019 | | \$180,079 |
| 5 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Criminal Investigations | BO-SP-P7000 | 00100 | 2019 | | \$643,139 |
| 6 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | East Precinct | BO-SP-P6600 | 00100 | 2019 | | \$4,501,972 |

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|----|--|----------------|---------------------|-----|------|---------------------------------|-------------|-------|------|----------------|--------------------|
| 7 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Leadership and Administration | BO-SP-P1600 | 00100 | 2019 | | \$2,701,183 |
| 8 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Narcotics Investigations | BO-SP-P7700 | 00100 | 2019 | | \$694,590 |
| 9 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | North Precinct | BO-SP-P6200 | 00100 | 2019 | | \$6,148,407 |
| 10 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Office of Police Accountability | BO-SP-P1300 | 00100 | 2019 | | \$231,530 |
| 11 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Patrol Operations | BO-SP-P1800 | 00100 | 2019 | | \$2,418,202 |
| 12 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | South Precinct | BO-SP-P6500 | 00100 | 2019 | | \$3,164,243 |
| 13 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Southwest Precinct | BO-SP-P6700 | 00100 | 2019 | | \$2,855,536 |
| 14 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Special Operations | BO-SP-P3400 | 00100 | 2019 | | \$3,807,382 |

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| 15 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Special Victims | BO-SP-P7900 | 00100 | 2019 | | \$951,845 |
| 16 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Violent Crimes | BO-SP-P7100 | 00100 | 2019 | | \$1,131,924 |
| 17 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | West Precinct | BO-SP-P6100 | 00100 | 2019 | | \$5,633,896 |
| 18 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Special Investigations | BO-SP-P7800 | 00100 | 2019 | | \$1,234,827 |
| 19 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | PPEN | Police Relief and Pension | BO-PP-RP604 | 61060 | 2020 | | \$3,878,749 |
| 20 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Administrative Operations | BO-SP-P8000 | 00100 | 2020 | | \$288,918 |
| 21 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Chief of Police | BO-SP-P1000 | 00100 | 2020 | | \$353,123 |
| 22 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Compliance and Professional Standards Bureau | BO-SP-P2000 | 00100 | 2020 | | \$224,714 |

| Tab | Action | Option | Version |
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|----|--|----------------|---------------------|-----|------|---------------------------------|-------------|-------|------|----------------|--------------------|
| 23 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Criminal Investigations | BO-SP-P7000 | 00100 | 2020 | | \$802,549 |
| 24 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | East Precinct | BO-SP-P6600 | 00100 | 2020 | | \$5,617,846 |
| 25 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Leadership and Administration | BO-SP-P1600 | 00100 | 2020 | | \$3,370,708 |
| 26 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Narcotics Investigations | BO-SP-P7700 | 00100 | 2020 | | \$866,753 |
| 27 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | North Precinct | BO-SP-P6200 | 00100 | 2020 | | \$7,672,373 |
| 28 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Office of Police Accountability | BO-SP-P1300 | 00100 | 2020 | | \$288,918 |
| 29 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Patrol Operations | BO-SP-P1800 | 00100 | 2020 | | \$3,017,586 |
| 30 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | South Precinct | BO-SP-P6500 | 00100 | 2020 | | \$3,948,543 |

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|----|--|----------------|---------------------|-----|------|--------------------------------|-------------|-------|------|----------------|--------------------|
| 31 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Southwest Precinct | BO-SP-P6700 | 00100 | 2020 | | \$3,563,320 |
| 32 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Special Operations | BO-SP-P3400 | 00100 | 2020 | | \$4,751,093 |
| 33 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Special Victims | BO-SP-P7900 | 00100 | 2020 | | \$1,187,773 |
| 34 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Violent Crimes | BO-SP-P7100 | 00100 | 2020 | | \$1,412,487 |
| 35 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | West Precinct | BO-SP-P6100 | 00100 | 2020 | | \$7,030,333 |
| 36 | Add appropriation authority for the Seattle Police Office Guild Contract | | | | SPD | Special Investigations | BO-SP-P7800 | 00100 | 2020 | | \$1,540,895 |
| 37 | Move funds from Finance General to Police Pension | | | | FG | Appropriation to Special Funds | BO-FG-2QA00 | 00100 | 2019 | | \$3,225,910 |
| 38 | Accept GF Support | | | | PPEN | General Subfund | 360430 | 61060 | 2019 | \$3,225,910 | |
| 39 | Move funds from Finance General to Police Pension | | | | FG | Appropriation to Special Funds | BO-FG-2QA00 | 00100 | 2020 | | \$3,878,749 |
| 40 | Accept GF Support | | | | PPEN | General Subfund | 360430 | 61060 | 2020 | \$3,878,749 | |