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This green sheet imposes the following proviso:

"Of the appropriation in the 2017 Budget for the Department of Education and Early Learning's Director's Office BCL, \$750,000 is appropriated (and of the amount endorsed for 2018, \$750,000 is expected to be appropriated) solely for South Seattle College's 13th Year Promise Scholarship program and may be spent for no other purpose."

This green sheet provides funding for the 13th Year Promise Scholarship program in addition to the \$500,000 of funding provided by green sheet 158-1-D-1. Together, the two green sheets would provide \$650,000 GSF in 2017 and \$750,000 GSF in 2018 for the 13th Year Promise Scholarship program.

Additionally, the 2017-2018 Proposed Budget provides \$100,000 GSF in 2017 for a program known as "summer melt." It is the intent of this green sheet for the 2017 "summer melt" funding to be directed instead to the 13th Year Promise Scholarship program.

Background

The 13th Year Promise Scholarship program provides all graduating seniors from Cleveland, Chief Sealth International, Rainier Beach, and soon West Seattle high schools with one year of free in-state tuition at South Seattle College. Additionally, the program offers students a variety of workshops during their senior year to prepare for college enrollment and to improve math and English skills if necessary.

The funding provided in this green sheet is intended to assist South Seattle College in expanding the reach of the 13th Year Promise Scholarship program by funding non-tuition components of the program, freeing up existing resources to be used for the tuition expenses. This funding may be used for the Readiness Academy, COMPASS Improvement Workshops, and the 13th Year Bridge Program.

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Budget Action Transactions

Budget Action Title: Add \$150,000 GSF in 2017 and \$250,000 GSF in 2018 to DEEL to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for 13th Year program				FG	Department of Education Fund	Q5971410	00100	2017		\$150,000
2	Increase GSF support for 13th Year program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2017	\$150,000	
3	Increase appropriation for 13th Year program				DEEL	Director's Office	ED100	14100	2017		\$150,000
4	Increase GSF support for 13th Year program				FG	Department of Education Fund	Q5971410	00100	2018		\$250,000
5	Increase GSF support for 13th Year program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2018	\$250,000	
6	Increase appropriation for 13th Year program				DEEL	Director's Office	ED100	14100	2018		\$250,000