



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119512

Record No.: CB 119512

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125832

In Control: City Clerk

File Created: 04/04/2019

Final Action: 06/03/2019

**Title:** AN ORDINANCE relating to the City's 2019 Budget; authorizing acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation and Seattle Center to accept specified grants and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation in various budget control levels, and from various funds in the 2019 Budget; adding new projects to the 2019-2024 CIP; revising project allocations for certain projects in the 2019-2024 CIP; making cash transfers between the General Fund and the Transportation Fund; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att B - North of Downtown Mobility Action Plan

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/23/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	04/23/2019	sent for review	Council President's Office			

Action Text: The Council Bill (CB) was sent for review. to the Council President's Office

Notes:

**Legislative Summary Continued (CB 119512)**

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1	Council President's Office	05/03/2019	sent for review	Sustainability and Transportation Committee	
	<b>Action Text:</b>	The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee			
	<b>Notes:</b>				
1	City Council	05/06/2019	referred	Sustainability and Transportation Committee	
1	Sustainability and Transportation Committee	05/21/2019	pass as amended		Pass
	<b>Action Text:</b>	The Committee recommends that City Council pass as amended the Council Bill (CB). In Favor: 3 Chair O'Brien, Vice Chair Pacheco, Member Sawant Opposed: 0			
2	City Council	05/28/2019	passed		Pass
	<b>Action Text:</b>	The Council Bill (CB) was passed by the following vote, and the President signed the Bill: In Favor: 8 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Juarez, Councilmember O'Brien, Councilmember Pacheco, Councilmember Sawant Opposed: 0			
2	City Clerk	05/30/2019	submitted for Mayor's signature	Mayor	
2	Mayor	05/31/2019	Signed		
2	Mayor	06/03/2019	returned	City Clerk	
2	City Clerk	06/03/2019	attested by City Clerk		
	<b>Action Text:</b>	The Ordinance (Ord) was attested by City Clerk.			

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CITY OF SEATTLE

ORDINANCE 125832

COUNCIL BILL 119512

AN ORDINANCE relating to the City's 2019 Budget; authorizing acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation and Seattle Center to accept specified grants and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation in various budget control levels, and from various funds in the 2019 Budget; adding new projects to the 2019-2024 CIP; revising project allocations for certain projects in the 2019-2024 CIP; making cash transfers between the General Fund and the Transportation Fund; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, by Ordinance 125724, in November 2018, the Council adopted the City's 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); and

WHEREAS, since adoption of the 2019 Budget, including the 2019-2024 CIP, additional funding from the Washington State Convention Center, Sound Transit, Oak View Group, and King County has been committed to advance various capital improvement projects related to transportation; and

WHEREAS, The City of Seattle receives formula funds from the Federal Transit Administration for preventive and major maintenance of the Seattle Streetcar system and the Monorail; and

WHEREAS, The City of Seattle was awarded funds from Federal Highway Administration grant programs for design and construction of sidewalks, crossing improvements, bicycle facilities, paving, signal improvements, transit improvements, and the Northgate Pedestrian and Bicycle Bridge; and

WHEREAS, The City of Seattle was awarded funds from the Transportation Improvement Board for the design and construction of an East Marginal Way bicycle facility; and

1 WHEREAS, Puget Sound Regional Council (PSRC) has solicited the Seattle Department of  
2 Transportation regarding the City’s readiness to accept and rapidly obligate contingent  
3 grant funding for the East Marginal Way Heavy Haul Project; and

4 WHEREAS, PSRC requires obligation of contingent grant funds by July 15th, 2019 but will not  
5 award funds until June 2019; and

6 WHEREAS, these grant funds require execution of agreements; and

7 WHEREAS, spending of these grants will begin in 2019; NOW, THEREFORE,

8 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

9 Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in  
10 2019, but for which insufficient appropriations were made due to causes that could not  
11 reasonably have been foreseen at the time of the making of the 2019 Budget, appropriations for  
12 the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$32,000
1.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$1,365,000
1.3	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$1,025,641
<b>Net Change</b>				<b>\$2,422,641</b>

13 Section 2. The Seattle Transportation Benefit District (STBD) Capital Improvements  
14 project (ID: MC-TR-C097), as described in Attachment A to this ordinance, and the North of  
15 Downtown Mobility Action Plan project (ID: MC-TR-C101), as described in Attachment B to  
16 this ordinance, are established in the 2019-2024 Adopted Capital Improvement Program.

17 Section 3. Appropriations in the 2019 Adopted Budget and project allocations in the  
18 2019-2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
3.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,377,075	Center City Gateway and South Michigan Street ITS (MC- TR-C012)	(( <u>\$1,827,000</u> )) <u>\$3,215,433</u>
3.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$6,381,667	Transit Corridor Improvements (MC-TR-C029)	(( <u>\$0</u> )) <u>\$6,381,667</u>
3.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$80,000	Freight Spot Improvement Program (MC-TR-C047)	(( <u>\$600,000</u> )) <u>\$680,000</u>
3.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,473,511	Burke-Gilman Trail Extension (MC-TR-C044)	(( <u>\$1,399,000</u> )) <u>\$2,872,511</u>
3.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,600,000	Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(( <u>\$1,988,450</u> )) <u>\$3,588,450</u>
3.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$2,913,303	North of Downtown Mobility Action Plan (MC-TR-C101)	(( <u>\$0</u> )) <u>\$2,913,303</u>
<b>Net Change</b>				<b>\$13,785,556</b>		

1           These modifications shall operate for the purposes of decreasing or increasing the basis  
2 for the limit imposed by subsection 4(c) of Ordinance 125724.

3           Unspent funds so appropriated shall carry forward to subsequent fiscal years until they  
4 are exhausted or abandoned by ordinance.

5           Section 4. The Directors of the Seattle Department of Transportation and Seattle Center  
6 are authorized to accept the following non-City funding from the grantors listed below, and to  
7 execute, deliver, and perform agreements for the purposes described below. The funds, when  
8 received, shall be deposited in the receiving fund identified below to support, or as  
9 reimbursement for, the corresponding appropriations set forth in Section 5 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
4.1	Transportation Fund (13000)	Washington State Department of Transportation (WSDOT) - Safe Routes to School Grant	Intersection redesign and sidewalk at NE 117th St	\$950,000
4.2	Transportation Fund (13000)	Federal Highway Administration (FHWA) - Pedestrian and Bicycle Program Grant	Crossing improvements at 35th Ave SW & SW Graham St	\$544,000
4.3	Transportation Fund (13000)	Transportation Improvement Board - Fuel Tax Grant	Design and construction of E Marginal Way Bike Facility	\$3,000,000
4.4	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Design and construction of E Marginal Way Bike Facility	\$2,000,000
4.5	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of Fairview Multi-Modal Corridor (Roosevelt)	\$4,030,400
4.6	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of Madison Corridor Bus Rapid Transit	\$4,760,000
4.7	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of 11th Ave NE Preservation	\$1,400,000
4.8	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of 15th Ave S Preservation	\$1,400,000
4.9	Transportation Fund (13000)	Federal Highway Administration (FHWA) - City Safety Program	Design and construction of Leading Pedestrian Intervals	\$1,287,000
4.10	Transportation Fund (13000)	Washington State Department of Transportation (WSDOT) - TIER Grant	Design and construction of Northgate Bridge and 1st Ave MUP	\$10,000,000
4.11	Seattle Streetcar Operations Fund (10800)	Federal Transportation Agency (FTA)	Maintenance of the Seattle Streetcar system	\$1,290,318
4.12	Transportation Fund (13000)	Federal Transportation Agency (FTA)	Monorail system maintenance and renovation	\$3,012,762
<b>Total Grants Accepted</b>				<b>\$33,674,480</b>

1 Section 5. Contingent upon the execution of grant or other funding agreements and  
2 receipt of the grant funds authorized in Section 4 of this ordinance, appropriations in the 2019  
3 Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program for the  
4 following items are increased as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
5.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$950,000	Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	(( <u>\$712,500</u> )) <u>\$1,662,500</u>
5.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$544,000	Pedestrian Master Plan – Crossing Improvements (MC-TR-C061)	(( <u>\$2,336,093</u> )) <u>\$2,880,093</u>
5.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$5,000,000	Heavy Haul Network Program (MC-TR-C090)	(( <u>\$0</u> )) <u>\$5,000,000</u>
5.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$4,030,400	Roosevelt Multimodal Corridor (MC-TR-C013)	(( <u>\$0</u> )) <u>\$4,030,400</u>
5.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$4,760,000	Madison Street Bus Rapid Transit (MC-TR-C051)	(( <u>\$553,062</u> )) <u>\$5,313,062</u>
5.6	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/ Replacement (13000-BC-TR-19001)	\$2,800,000	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	(( <u>\$0</u> )) <u>\$2,800,000</u>
5.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$1,287,000	Vision Zero (MC-TR-C064)	(( <u>\$0</u> )) <u>\$1,287,000</u>
<b>Net Change</b>				<b>\$19,371,400</b>		(( <u>\$3,601,655</u> )) <u>\$22,973,055</u>

1           These modifications shall operate for the purposes of decreasing or increasing the basis  
2 for the limit imposed by subsection 4(c) of Ordinance 125724.

3           Unspent funds so appropriated shall carry forward to subsequent fiscal years until they  
4 are exhausted or abandoned by ordinance.

5           Section 6. Appropriations in the 2019 Adopted Budget and project allocations in the  
6 2019-2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
6.1	Seattle Department of Transportation	Seattle Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR- 19003)	(\$5,000,000)	Transit Corridor Improvements (MC-TR-C029)	(( <del>\$9,523,000</del> ) \$4,523,000)
				\$5,000,000	STBD Capital Improvements (MC-TR-C097)	(( <del>\$0</del> ) \$5,000,000)
6.2	Seattle Department of Transportation	Seattle Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR- 19003)	(\$4,000,000)	Transit Corridor Improvements (MC-TR-C029)	(( <del>\$4,523,000</del> ) \$523,000*)
				\$4,000,000	N/A	\$4,000,000
<b>Net Change</b>				<b>\$0</b>		<b>\$0</b>

1 \* This allocation amount is after the transaction identified in item 6.1.

2 Section 7. The Director of the Seattle Department of Transportation is authorized to  
3 accept up to \$4 million of non-City funding from the Puget Sound Regional Council for the East  
4 Marginal Way Heavy Haul Project, contingent upon receipt of final award from Puget Sound  
5 Regional Council. The funds, when received, shall be deposited in the Transportation Fund  
6 (13000).

7 Section 8. Any act consistent with the authority of this ordinance taken after its passage  
8 and prior to its effective date is ratified and confirmed.



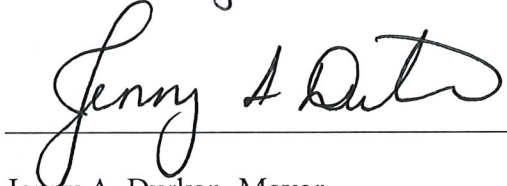
1 Section 9. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 28<sup>th</sup> day of  
5 May, 2019, and signed by me in open session in authentication of its  
6 passage this 28<sup>th</sup> day of May, 2019.

7 

8 President \_\_\_\_\_ of the City Council

9 Approved by me this 31<sup>st</sup> day of May, 2019.

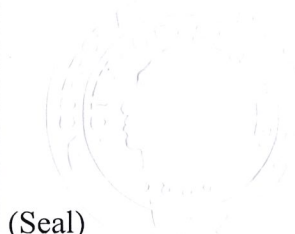
10 

11 Jenny A. Durkan, Mayor

12 Filed by me this 3<sup>rd</sup> day of June, 2019.

13 

14 Monica Martinez Simmons, City Clerk



15 (Seal)

16 Attachments:  
17 Attachment A – Seattle Transportation Benefit District - Capital Improvements  
18 Attachment B – North of Downtown Mobility Action Plan

## Seattle Department of Transportation

CIP Project Page

### Seattle Transportation Benefit District – Capital Improvements

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	MC-TR-C097
<b>Start/End Date:</b>	NA	<b>BSL/Program Code:</b>	BC-TR-19003
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Mobility-Capital
		<b>Location:</b>	Citywide
<b>Neighborhood District:</b>	Multiple	<b>Council District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This program implements Citywide projects that improve transit speed, reliability, access, and safety. The program focuses on corridors and projects identified in the Transit Master Plan. Funding is from the Seattle Transportation Benefit District.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Vehicle Licensing Fees	0	0	5,000	2,556	0	0	0	0	7,556
<b>Total:</b>	0	0	5,000	2,556	0	0	0	0	7,556

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
Transportation Benefit District Fund	0	0	5,000	2,556	0	0	0	0	7,556
<b>Total:</b>	0	0	5,000	2,556	0	0	0	0	7,556

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
Transportation Benefit District Fund	0	0	5,000	2,556	0	0	0	0	7,556
<b>Total:</b>	0	0	5,000	2,556	0	0	0	0	7,556

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

# Seattle Department of Transportation

CIP Project Page

## North of Downtown Mobility Action Plan

**Project Type:** Ongoing **Project No.:** MC-TR-C101  
**Start/End Date:** NA **BSL/Program Code:** BC-TR-19003  
**Project Category:** **BSL/Program Name:** Mobility - Capital  
**Location:** Citywide  
**Neighborhood District:** Uptown District **Council District:** 7  
**Total Project Cost:** N/A **Urban Village:** Uptown

This project constructs improvements identified in the North of Downtown Mobility Action Plan, which identified mobility improvements in the area surrounding the Seattle Center Arena. The primary funding source for this project is the City (Arena) Transportation Fund (CATF) a 39-year funding agreement, outlined in the December 2017 Memorandum of Understanding, with the Oak View Group. Funding sources are primarily the annual transportation payment from the Oak View Group, although project mitigation payments, grants and reimbursable contracts and other transportation funding sources may also be used.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
City Arena Transportation Funding	0	0	2,051	0	0	0	0	0	2,051
Development Proceeds	0	0	862	0	0	0	0	0	862
<b>Total:</b>	0	0	2,913	0	0	0	0	0	2,913

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
Transportation Fund	0	0	2,913	0	0	0	0	0	2,913
<b>Total:</b>	0	0	2,913	0	0	0	0	0	2,913

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
Transportation Fund	0	0	2,913	0	0	0	0	0	2,913
<b>Total:</b>	0	0	2,913	0	0	0	0	0	2,913

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.