

**2019 - 2020 Seattle City Council Green Sheet**

Ready for Notebook

Tab	Action	Option	Version
21	1	B	1

**Budget Action Title:** Add \$12,000 GF in 2019 and \$12,000 GF in 2020 to OCR to fund Indigenous People's Day celebrations and impose a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$12,000</u>	<u>\$12,000</u>
<i>Net Balance Effect</i>	<i>(\$12,000)</i>	<i>(\$12,000)</i>
<i>Total Budget Balance Effect</i>	<i>(\$12,000)</i>	<i>(\$12,000)</i>

**Budget Action description:**

This green sheet would add \$12,000 GF in 2019 and \$12,000 GF in 2020 to the Office for Civil Rights (OCR) to create a stable source of funding for the City of Seattle's annual Indigenous People's Day celebration, including but not limited to the morning march, the daytime City Hall celebration, and the evening celebration at the Day Break Star Center.

The City of Seattle has funded these activities each year out of the budgets of different departments, including OCR. This green sheet will create a dedicated source of funding to avoid that unnecessary overhead.

This green sheet would impose the following budget proviso:

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*"Of the appropriation in the 2019 budget for the Office for Civil Rights, \$12,000 is appropriated solely for supporting Seattle's annual Indigenous People's Day celebration and may be spent for no other purpose."*

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**Budget Action Transactions**

**Budget Action Title:** Add \$12,000 GF in 2019 and \$12,000 GF in 2020 to OCR to fund Indigenous People's Day celebrations and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for Indigenous People's Day celebration				OCR	Civil Rights	BO-CR-X1R00	00100	2019		\$12,000
2	Increase appropriation for Indigenous People's Day celebration				OCR	Civil Rights	BO-CR-X1R00	00100	2020		\$12,000