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Budget Action Transactions

Budget Action Title: Reduce FAS jail services appropriations by \$60,000 GF, increase OCR by \$60,000 GF for a youth development program, and request termination of the City's Snohomish County jail services contract.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriations for jail services				FAS	Jail Services	BO-FA-JAILSVCS	00100	2019		(\$60,000)
2	Increase appropriations for youth development services				OCR	Civil Rights	BO-CR-X1R00	00100	2019		\$60,000