

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
8	1	A	1

**Budget Action Title:** Add \$100,000 GF in 2019 to DEEL for a child care access and affordability study

Ongoing: No

Has CIP Amendment: No                                      Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Harrell; Johnson

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	<u>\$100,000</u>	<u>\$0</u>
<b>Net Balance Effect</b>	<b>(\$100,000)</b>	\$0
<b>Total Budget Balance Effect</b>	<b>(\$100,000)</b>	<b>\$0</b>

**Budget Action description:**

This green sheet would add \$100,000 GF to the Department of Education and Early Learning (DEEL) in 2019 for a child care access and affordability study.

The study should examine the barriers constricting the supply of child care centers and family child care facilities in Seattle, and it should explore new programs that could overcome those barriers. Examples of potential barriers include low provider wages, permitting or zoning regulations, availability of training, and provider licensing requirements.

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The study should draw on previous studies conducted by the City related to child care, including the 2015 Citywide Child Care Nexus Study and the 2018 Child Care Assistance Program Analysis. Lastly, the study should attempt to estimate, in terms of cost and supply of child care facilities, the impact of reducing barriers or creating new programs.

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**Budget Action Transactions**

**Budget Action Title:** Add \$100,000 GF in 2019 to DEEL for a child care access and affordability study

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for child care study				DEEL	Early Learning	BO-EE-IL100	00100	2019		\$100,000