

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	006	B	001

Budget Action Title: Add \$180,000 GF to OPCD for Duwamish sustainability projects

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant, Lorena González

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$180,000	
Net Balance Effect	\$(180,000)	
Total Budget Balance Effect	\$(180,000)	

Budget Action Description:

This Council Budget Action would add \$180,000 GF to the Office of Planning and Community Development (OPCD) to support Indigenous-led energy efficiency projects in the Duwamish Valley. The funding is intended to support Indigenous-led sustainability and cultural preservation projects such as those proposed for the Duwamish Longhouse and Cultural Center.

The 2022 Proposed Budget includes funding and position authority for a new Duwamish Valley program coordinator in OPCD to support the implementation of the Duwamish Valley Program, which seeks to advance environmental justice and equitable development in the Duwamish Valley. OPCD's 2022 Proposed Budget also includes \$2.3 million for projects in Georgetown and South Park to implement recommendations of the Duwamish Valley Action Plan. The Duwamish Longhouse project was not included in the Duwamish Valley Action Plan, but this project would serve the same goals of environmental justice and equitable development in the Duwamish Valley. Projects to be funded could

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include rain water collection and filtration systems and rain garden and green roof infrastructure.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for Duwamish sustainability projects		0	0	OPCD - PC000	OPCD - BO-PC-X2P00 - Planning and Community Development	00100 - General Fund	2022	\$0	\$180,000