

SUMMARY and FISCAL NOTE*

| Department: | Dept. Contact/Phone:- | CBO Contact/Phone: |
|--------------------------------------|------------------------------|------------------------------|
| Seattle Department of Transportation | Liz Sheldon/206-684-7945 | Christie Parker/206-684-5211 |

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to street and sidewalk use; amending the Street Use Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

This legislation updates and adjusts SDOT’s street use hourly service rates and permit fees. As authorized in SMC 15.04.074, the proposed changes advance the goal of full cost recovery for permitting while continuing existing free permit programs for businesses and homeowners. This legislation updates the hourly service rates and permit fees to improve cost recovery, adds new permit fees for Street Improvement Lite and Council Term permits, and changes the Street Vacation filing fee to a permit fee to standardize the fee collection process in SDOT’s permit system.

This legislation will also transition Public Space Management permits from charging separately for review and issuance fees and instead incorporate the cost of review into the permit fee. This means that while public space management permit fees are increasing, overall costs to most applicants will go down and will also be more predictable and transparent.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

| Appropriation change (\$): | General Fund \$ | | Other \$ | |
|--------------------------------|-------------------------|------|------------------------|---------------|
| | 2022 | 2023 | 2022 | 2023 |
| | N/A | N/A | N/A | N/A |
| Estimated revenue change (\$): | Revenue to General Fund | | Revenue to Other Funds | |
| | 2022 | 2023 | 2022 | 2023 |
| | N/A | N/A | \$3.3 million | \$3.3 million |

| Positions affected: | No. of Positions | | Total FTE Change | |
|---------------------|------------------|------|------------------|------|
| | 2022 | 2023 | 2022 | 2023 |
| | N/A | N/A | N/A | N/A |

Revenue Notes: The revenues and appropriations associated with this legislation are included in the Mayor’s 2022 Proposed Budget. These revenues and appropriations are in the Transportation Fund.

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 City of Seattle Departments, e.g. SPU and SCL, may pay increased fees, depending on the nature and sequencing of their work in the right-of-way. These increases will be minimal overall.

Is there financial cost or other impacts of *not* implementing the legislation?
 Not implementing this legislation would require Street Use staffing costs to be substantially subsidized by use fees that are intended to fund transportation projects.

3.d. Appropriations

 This legislation adds, changes, or deletes appropriations.

Appropriations Notes: Appropriations associated with this legislation are included in the Mayor’s 2022 Proposed Budget.

3.e. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

| Fund Name and Number | Dept | Revenue Source | 2022 Revenue | 2023 Estimated Revenue |
|------------------------------|------|---|----------------------|------------------------|
| 13000 Transportation Fund | SDOT | Hourly Service Rates and Permit Issuance Fees | \$3.3 million | \$3.3 million |
| TOTAL | | | \$3.3 million | \$3.3 million |

Is this change one-time or ongoing?
 This change is ongoing, although the revenue will fluctuate with the development cycle.

Revenue/Reimbursement Notes:

3.f. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

As noted above, City of Seattle Departments, e.g. SPU and SCL, may pay increased fees, depending on the nature and sequencing of their work in the right-of-way. These increases will be minimal overall.

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e. Does this legislation affect a piece of property?

No

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

This legislation will provide Street Use revenues that will be used to provide resources to manage the right-of-way and reduce impacts to the traveling public, ensure access to transit is maintained during construction, and promote positive uses of the right-of-way.

The increase to complex permit fees will impact developers, contractors, and utilities and help mitigate impacts to BIPOC communities during construction. Applicants for simple permits that have minimal impact to the right-of-way are typically homeowners and businesses; this legislation keeps those fees low. Permits that are currently free will continue to be free to support the goals of improved livability and economic recovery.

There are no identified impacts to historically disadvantaged communities.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

N/A

List attachments/exhibits below:

None.