

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	002	A	002

Budget Action Title: Add \$171,000 to SPR to fund an after-school program for resettled children who are predominately low-income living at or near Magnuson Park

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Debora Juarez, Dan Strauss, Lorena González

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$171,000	
Net Balance Effect	\$(171,000)	
Total Budget Balance Effect	\$(171,000)	

Budget Action Description:

This Council Budget Action adds \$171,000 to Seattle Parks and Recreation (SPR) to fund an after-school program, such as the non-profit organization Kids and Paper, that helps resettled children who are predominately low-income and living in or near Magnuson Park, to acclimate through creative arts and other programs. There is no City funding that currently supports this program.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for an after school		0	0	SPR - PR000	SPR - BO-PR-30000 - Departmentwide	00100 - General Fund	2022	\$0	\$171,000

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program for resettled kids.					Programs				
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