

SUM Att A - 2016 Move Seattle Position Requests by Category
V1

| Sum of FTE | |
|--------------------------|--------------|
| Position Title | Total |
| Arboriculturist | 0.5 |
| Cement Finisher | 2 |
| Cement Finisher,Sr | 3 |
| Civil Engr Supv | 1 |
| Civil Engr,Assoc | 2 |
| Civil Engr,Sr | 2 |
| Civil Engrng Spec,Assoc | 2 |
| Civil Engrng Spec,Sr | 1 |
| Constr&Maint Equip Op | 1 |
| Gardener | 1 |
| Maint Laborer | 4 |
| Maint Laborer,Sr-Traffic | 2 |
| StratAdvsr2,General Govt | 2 |
| Street Paving CC | 1 |
| Transp Plnr,Sr | 1 |
| Tree Trimmer | 2 |
| Tree Trimmer,Lead | 1 |
| Truck Drvr | 2 |
| Signal Elctn V | 2 |
| Elctn | 1 |
| Bridge Maint Mech Hlpr | 1 |
| Sfty&Hlth Spec,Sr | 1 |
| Grand Total | 35.5 |

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Last revised 1/26/16

2016 Move Seattle Position requests by category and title

| Sum of FTE | | | | | |
|---------------------------------------|--|--|--|---------------|---|
| Main Category | Category | MS deliverable | Position Title | Total | |
| Safe Routes | Pedestrian & Bicycle Safety | Repair up to 225 blocks of damaged sidewalks in our urban centers and villages | Arboriculturist | 0.5 | |
| | | | Civil Engrng Spec,Sr | 1 | |
| | Vision Zero | Complete 12-15 corridor safety projects, improving safety for all travelers on all of our highest-crash streets | Gardener | 1 | |
| | | | Maint Laborer | 1 | |
| | | | Maint Laborer,Sr-Traffic | 2 | |
| Safe Routes Total | | | | 5.5 | |
| Maintenance & Repair | Bridges and Structures | Eliminate the backlog of needed bridge spot repairs | Bridge Electrician | 1 | |
| | | | Cement Finisher,Sr | 2 | |
| | | | Civil Engr,Assoc | 1 | |
| | | | Bridge Maint Mech Hlpr | 1 | |
| | | | Civil Engr Supv | 1 | |
| | Maintain Streets | Seismically reinforce 16 vulnerable bridges | Civil Engr,Assoc | 1 | |
| | | | Civil Engr,Sr | 1 | |
| | | | Civil Engr,Assoc | 1 | |
| | Urban Forest and drainage | Repave 65 targeted locations every year, totaling about 70 lane-miles of arterial street, with a repair and maintenance program run by City crews | Civil Engrng Spec,Assoc | 1 | |
| | | | Partner with Seattle Public Utilities to pave streets, provide new pedestrian infrastructure and crossings, and address drainage issues in flood-prone South Park neighborhood | Civil Engr,Sr | 1 |
| | | Add a new tree crew focused on quick response to critical pruning needs (such as clearances for people biking and walking, and at transit stops) and on ensuring clear sightlines to traffic signals and signs | Tree Trimmer | 2 | |
| | | | Tree Trimmer,Lead | 1 | |
| Maintenance & Repair Total | | | | 13 | |
| Congestion Relief | Corridor Mobility Improvements | Implement Next Generation ITS Improvements to help all travelers move more reliably around the city and provide improved information for travelers. Make bus service more reliable through a comprehensive transit improvement program to eliminate bottlenecks in key locations and contribute to the transit improvements on 7 transit plus corridors | Signal Elctn V | 2 | |
| | | | Transp Plnr,Sr | 1 | |
| Congestion Relief Total | | | | 3 | |
| Dept Support | Support department objectives on asset management | Support department objectives on asset management | Civil Engrng Spec,Assoc | 1 | |
| | Support department objectives on Safety and Health | Support department objectives on Safety and Health | Sfty&Hlth Spec,Sr | 1 | |
| | Support Move Seattle deliverables | Needed resources to support project management of the additional Move Seattle projects through the project definition and development phases. | StratAdvsr2,General Govt | 2 | |
| Dept Support Total | | | | 4 | |
| Third Paving Crew | Add'l Paving Crew | Misc PMP, Sidewalk, Transit Corridor projects | Cement Finisher | 2 | |
| | | | Cement Finisher,Sr | 1 | |
| | | | Constr&Maint Equip Op | 1 | |
| | | | Maint Laborer | 3 | |
| | | | Street Paving CC | 1 | |
| | | | | Truck Drvr | 2 |
| Third Paving Crew Total | | | | 10 | |
| Grand Total | | | | 35.5 | |