

Human Services, Equitable Development & Renter Rights Committee

Human Services Department
Director's Report
July 24, 2018



City of Seattle

Areas of Focus

- Preparing Youth for Success
- Supporting Affordability and Livability
- Addressing Homelessness
- Promoting Public Health
- Ensuring Safe Communities, Safe Lives
- Promoting Healthy Aging



Making a Measurable Impact

Measure	2017 Actual	2018 Target*	2018 May YTD
# of youth placed in internships through SYEP†	659	500	NA
# of households enrolled in the Utility Discount Program (monthly unduplicated)	32,876	34,000	33,545 (YTD new 2,833)
# of emergency meals provided	943,763	439,409	484,810
# exiting to/maintaining permanent housing‡ (programs with HSD funds)	4,895	7,400	3,030 (Jan-Mar)
# of family caregivers engaged (unduplicated for KC)	897	950	460
# of vulnerable adults receiving long-term case management (monthly unduplicated)	11,221	11,497	11,309
# of domestic violence, sexual assault, and commercial sexual exploitation survivors receiving support services	4,999	4,141	2,248
# primary care medical visits provided to low-income§ individuals¶	179,040	187,409	83,158
% of Family Resource Center participants improve individual and family skills related to parenting and family interaction	98%	80%	100%

* In cases where the 2018 Target is lower than the 2017 Actual: the Target is the contracted capacity with providers and any previous success over that is voluntary, and therefore not guaranteed from year-to-year.

† The majority are placed between July-August

‡ Data provided quarterly

§ Below 200% of the Federal Poverty Level/uninsured or insured

¶ Data collected from surveys administered four times per year



2018 Highlights

<ul style="list-style-type: none">• Change Team & Senior Leadership Team retreat; PolicyLink Conference• Launched the “How to Do Business with HSD” Webpage including Funding Manual• Inaugural Innovation Fund learning circle/celebration	<ul style="list-style-type: none">• Released 2018 Competitive Funding Processes for:<ul style="list-style-type: none">• Senior Centers• Gender-based Violence Survivor Services• Opportunity Fund• Family Support• Legal Services• Mayor’s Path to 500	<ul style="list-style-type: none">• “Engage at Every Age” event• Elder Abuse lunch-n-learn and Awareness Day• 1st Human Trafficking Awareness event; DVSA 5k Walk/Run• Summer Meal Kick off event
<p>Racial Equity – Results – Stewardship – Employees – Innovation</p>		