

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
9	3	A	1

Budget Action Title: Add \$500,000 GF to DON for historic preservation seed funding

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Herbold; Mosqueda

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$500,000	\$0
Net Balance Effect	(\$500,000)	\$0
Total Budget Balance Effect	(\$500,000)	\$0

Budget Action description:

This green sheet would add \$500,000 from the General Fund to the Department of Neighborhoods (DON) to provide seed funding for acquisition of historic resources by Historic Seattle, a Public Development Authority. Historic Seattle was chartered by the City in 1974 to save meaningful places to foster lively communities. Among Historic Seattle's successful projects are community anchors such as Washington Hall and the Good Shepherd Center, which preserve historic structures and provide space for community activities and homes for non-profits. This funding would allow Historic Seattle to be nimbler in capturing opportunities to acquire and preserve historic resources, in particular in communities that they currently do not have a presence in, such as Council District 2.

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Budget Action Transactions

Budget Action Title: Add \$500,000 GF to DON for historic preservation seed funding

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$500,000 for acquisition of historic properties				DON	Community Building	BO-DN-I3300	00100	2019		\$500,000