

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>Executive Contact/Phone:</b>
Parks and Recreation	Theresa Burns/206-684-8008	Michael McVicker/727-8516

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**a. Legislation Title:**

AN ORDINANCE relating to the Department of Parks and Recreation (DPR); authorizing the Superintendent to enter into a Use, Occupancy and Maintenance Agreement with Woodland Park Lawn Bowling Club (WPLBC) to promote the lawn sports of bocce, croquet and lawn bowling and provide access and rental opportunities to the Woodland Park Lawn Bowling Clubhouse and Greens.

**b. Summary and background of the Legislation:**

The proposed legislation authorizes the Superintendent of Parks and Recreation (Superintendent) to execute a five-year lease agreement with the Woodland Park Lawn Bowling Club (WPLBC) for renting rooms and teaching lawn bowling, bocce and croquet to the public at the Woodland Park Lawn Bowling facility. The proposed agreement also includes an option for two five-year extensions.

Ordinances 108912 (1980), 111265 (1983), 115588 (1981) and 122638 (2008) all relate to legislation that authorized the Superintendent to enter agreements with the Queen City Lawn Bowling Club, Incorporated (now known as the Woodland Park Lawn Bowling Club) for the use of the City of Seattle's (City) Woodland Park Lawn Bowling facility. Prior to 1980, the Department of Parks and Recreation (DPR) authorized the Club to operate through a series of annual permits.

The lawn bowling facility at Woodland Park provides a unique recreational activity for individuals and groups who are active in the art of lawn bowling. The objective and purpose of the Club is to promote the games of lawn bowling, bocce and croquet and foster sportsmanship. The City desires to maintain a stable lawn sports program. It also hopes to expand the programs and develop greater use of its facilities by promoting the facility and programs through advertising on the website, offering free instruction to the public, and with the assistance of the Club, participating in local and national organized lawn sport activities.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**a. Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes X No**

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? \_\_\_ Yes X No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No, the revenue associated with this renewal agreement are already included in the 2017 budget and do not represent new revenues to the department.
- c. Is there financial cost or other impacts of *not* implementing the legislation?  
In the absence of this agreement, the Department of Parks and Recreation would forgo at least \$7,500 in lease revenue from 2018 to 2023. There would be a cost for DPR to provide and maintain the facility and greens. Currently there are no funds available in the DPR budget to maintain it.

### 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?  
No
- b. Is a public hearing required for this legislation?  
No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?  
No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?  
No
- e. Does this legislation affect a piece of property?  
Yes, Map attached to the Agreement.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?  
The agreement requires WPLBC to provide public benefits. These benefits include free public access to the greens, free rental access to the premises to low-income populations and nonprofit groups for lessons and to promote the sports of lawn bowling, bocce and croquet.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s). N/A
- h. Other Issues: None.

**List attachments/exhibits below:**

Summary Exhibit 1 – Premises Map