

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative	Asha Venkataraman/4-5382	

* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: AN ORDINANCE related to appropriations for the Office of Arts & Culture; amending Ordinance 125724, which adopted the 2019 Budget; and lifting a proviso imposed on the Office of Arts & Culture’s Cultural Space Budget Control Level by Seattle City Council Green Sheet 2-5-B-1-2019.

Summary and background of the Legislation: This legislation is related to capital funding for Town Hall. The 2019 Adopted Budget appropriated \$150,000 for Ton Hall within the Office of Arts and Culture’s budget. A proviso was placed on the expenditure, which stated that legislation would be required to allow the funds to be released. Green Sheet 2-5-B-1 states that the authority to deliver the awards would be granted after “the Executive provides Council with negotiated contracts detailing the public benefits that will be delivered by each partner agency in exchange for the City funding.”

The public benefits decided upon provide substantial, lasting, and impactful public benefit to the City of Seattle and its residents. These agreements were created with significant focus on their impacts on underserved and underrepresented constituencies and are designed to focus the organizations’ public benefits on issues of racial equity and social justice. The agreement is attached.

This legislation does not have direct funding implications because the funding was previously approved in the 2019 Adopted Budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No

Is there financial cost or other impacts of *not* implementing the legislation?

If the legislation is not implemented, the funds associated with this contract cannot be spent. Because the funds are under proviso, the funding would not be available for use on this or any other project unless the proviso is lifted.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

Yes – the Office of Arts and Culture will be able to release these funds.

b. Is a public hearing required for this legislation?

If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned/required in the future?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

If yes, please describe the measures taken to comply with RCW 64.06.080.

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

No.

e. Does this legislation affect a piece of property?

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities. If any aspect of the legislation involves communication or outreach to the public, please describe the plan for communicating with non-English speakers.

The public benefit agreement was created with a focus on racial equity and social justice. The negotiated benefits will allow Town Hall to provide opportunities for conversations around these topics.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

This answer should highlight measurable outputs and outcomes.

N/A.

List attachments/exhibits below:
Attachment 1 – Town Hall Agreement