

**23rd Avenue Corridor Improvements**

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-TR-C037
<b>Start/End Date:</b>	2013-2021	<b>BSL/Program Code:</b>	BC-TR-19003
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Mobility-Capital
<b>Current Project Stage:</b>	Construction	<b>Location:</b>	23rd AVE S/E John ST/Rainier AVE S
<b>Neighborhood District:</b>	Central	<b>Council District:</b>	3
<b>Total Project Cost:</b>	\$66,885	<b>Urban Village:</b>	23rd & Union-Jackson

The project will reconstruct sidewalks, enhance the pedestrian environment, reconstruct pavement, upgrade signalized intersections, upgrade controller cabinets to meet transit signal priority (TSP) needs and accommodate Intelligent Transportation Systems (ITS) upgrades. Activities include the following: install ITS to provide travel time information; install fiber communication as needed along the corridor to relay information back to the Traffic Management Center; and install poles for support of future trolley wires in two gap segments of the trolley network. The project will also include design and construction of a 3-lane cross section (with 4 lanes at isolated intersections) between John Street and Rainier Ave South, as well as a greenway facility on a parallel street to facilitate north-south bicycle travel. Phase I of the project is complete and Phase II is currently in construction.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
2011 LTGO Bond Proceeds	5,622	0	0	0	0	0	0	0	5,622
<del>2015</del> 2016 LTGO Bond Proceeds	2,734	5,193	0	0	0	0	0	0	7,927
2017 LTGO Bond Proceeds	0	1,651	0	0	0	0	0	0	1,651
Federal Grant Funds	4,990	0	0	0	0	0	0	0	4,990
City Light Fund Revenues	2,277	200	300	0	0	0	0	0	2,777
Private Funding/Donations	5	0	0	0	0	0	0	0	5
State Grant Funds	8,855	1,421	458	0	0	0	0	0	10,735
Commercial Parking Tax	54	0	0	0	0	0	0	0	54
Real Estate Excise Tax II	3,786	302	943	60	0	0	0	0	5,091
Transportation Move Seattle Levy - Lid Lift	1,559	0	5,240	3,926	5,580	0	0	0	16,305
Transportation Funding Package - Lid Lift	11,730	0	0	0	0	0	0	0	11,730
<b>Total:</b>	<b>41,612</b>	<b>8,768</b>	<b>6,941</b>	<b>3,986</b>	<b>5,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,886</b>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
2011 Multipurpose LTGO Bond Fund	5,622	0	0	0	0	0	0	0	5,622
2016 Multipurpose LTGO Bond Fund	2,734	5,193	0	0	0	0	0	0	7,927
2017 Multipurpose LTGO Bond Fund	0	1,651	0	0	0	0	0	0	1,651
Transportation Fund	16,181	1,621	758	0	0	0	0	0	18,561
REET II Capital Fund	3,786	302	943	60	0	0	0	0	5,091
Move Seattle Levy Fund	1,559	0	5,240	3,926	5,580	0	0	0	16,305
Bridging the Gap Levy Fund	11,730	0	0	0	0	0	0	0	11,730
<b>Total:</b>	41,612	8,768	6,941	3,986	5,580	0	0	0	66,886

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
2011 Multipurpose LTGO Bond Fund	5,622	0	0	0	0	0	0	0	5,622
2016 Multipurpose LTGO Bond Fund	2,734	4,150	809	234	0	0	0	0	7,927
2017 Multipurpose LTGO Bond Fund	0	796	235	620	0	0	0	0	1,651
Transportation Fund	16,181	1,621	758	0	0	0	0	0	18,560
REET II Capital Fund	3,786	302	943	60	0	0	0	0	5,091
Move Seattle Levy Fund	1,559	0	5,240	3,926	5,580	0	0	0	16,305
Bridging the Gap Levy Fund	11,730	0	0	0	0	0	0	0	11,730
<b>Total:</b>	41,612	6,869	7,985	4,840	5,580	0	0	0	66,886

			2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>									
<b>Total:</b>			0	0	0	0	0	0	0

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